WATER EDUCATION SERIES



REGIONAL WATER PLANNING & EXISTING CONDITIONS IN LARIMER COUNTY

AUGUST 21, 2023





THIS PRESENTATION

1. Overview – Water planning:

- Part 1 Existing Conditions (2022)
- Part 2 Water Master Plan (2023-2024)
- 2. Information Existing Conditions Report
- **3. Invitation** to participate and next steps

LESLI K. ELLIS, AICP CEP

Community Planning, Infrastructure, and Resources Director Larimer County

970-498-5741 ellislk@co.larimer.co.us



RELATED COUNTY PLANS









COMPREHENSIVE PLAN

LARIMER

Adopted July 17, 2019





PART 1 – 2022 FOUNDATIONAL WORK

Existing Conditions Assessment

- Scope: assessed existing conditions related to water supplies and agricultural land and identified risks and vulnerabilities
- Deliverable: Regional Existing
 Conditions Report

Goal Setting

Initial Vision and

- Scope: County staff work session and stakeholder open house
- **Deliverable:** final memo with key findings, action items and recommendations for developing the water plan



Posted at: Iarimer.gov/planning/water



ABOUT LARIMER COUNTY

Population Growth	56%	Projected growth in total population from 2017 to 2040
	343,853	Total population in 2017
	535,756	Projected total population in 2040
	12%	Projected growth in unincorporated areas from 2017 to 2040
	66,639	Unincorporated population in 2017
	74,554	Projected unincorporated population in 2040
	96%	Growth that will be absorbed by municipalities through 2040
Development Units	39,384 acres	Land designated as urban expansion areas [1]
	23,245 acres	Land designated as urban/rural interface areas [2]

^[1] Per the Larimer County Comprehensive Plan, Urban Expansion Areas are areas located within Growth Management Areas where municipal development and services are anticipated (Logan Simpson et. al., 2019).

^[2] Urban/Rural Interface areas are areas adjacent to municipal planning boundaries that could be incorporated into Growth Management Areas or developed in unincorporated Larimer County (Logan Simpson et. al., 2019).



LARIMER COUNTY

Larimer County Comprehensive Plan Framework Map Date: 4/24/2019

Framework Categories

- Mountains & Foothills
- Rural
- Urban/Rural Interface
- Urban Expansion
- Industrial
- Agriculture & Ranching
- Natural Resource
- Retail Service Node
- Rural Centers

Transportation

- Interstates

- 34 US Highways
- 14-State Highways
- ® County Road
- -Arterials
- Major Collectors
- Minor Collectors
- ---- Railroads

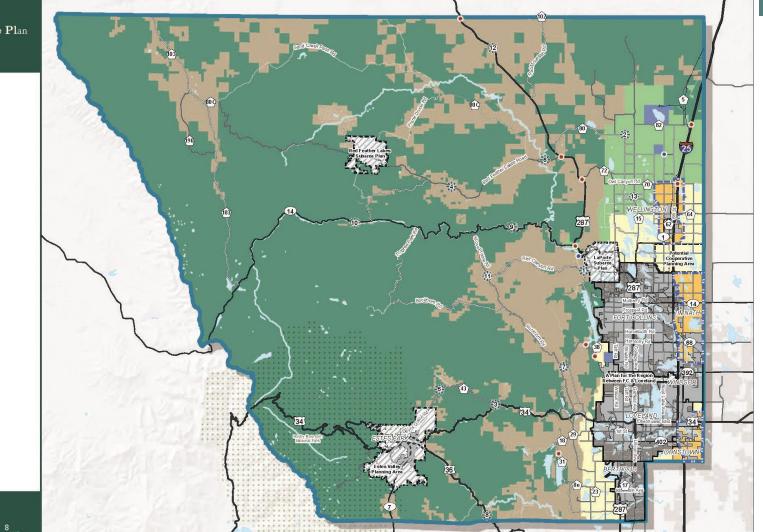
Planning Boundaries

- 🔚 Planning Areas
- Approved GMAs
- 🔛 Community Influence Areas
- Municipality
- Larimer County
- Rocky Mountain National Park

Rural Centers

器 Bellvue
 禁 Pinewood Springs
 ※ Buckeye
 ※ Poudre Park
 ※ Porake
 ※ Rustic
 ※ Rustic
 ※ Stove Praire
 ※ Virginia Dale
 ※ Uivermore
 ※ Waverly
 ※ Masonville

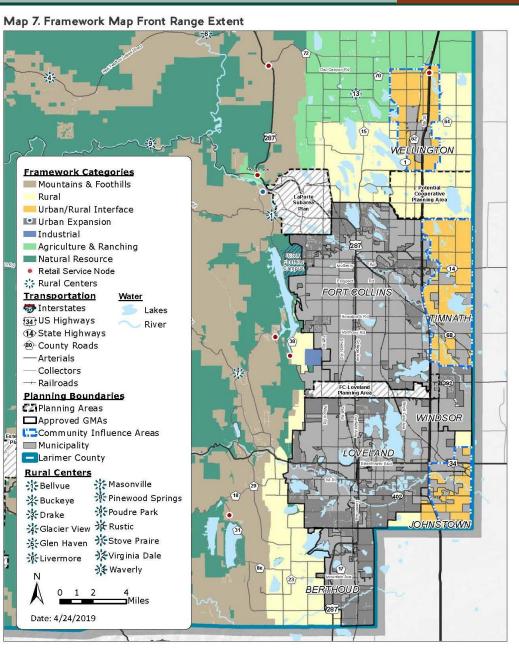




REGIONAL WATER PLANNING AND EXISTING CONDITIONS



GROWTH MANAGEMENT AREAS





WATER IN LARIMER COUNTY

Water supplies	43%	Colorado River water supplies
	57%	Local water supplies
Agricultural land	47%	Decline in irrigated agricultural land between 1987 and 2020
	8% 38%	Farmland irrigated by sprinkler technology in 1987 and 2020
Water providers	124	Centralized public water systems that provide safe drinking water to residents and businesses
	385,559	People served by centralized public water systems [3]
	10,589	Homes reliant on groundwater wells
	47	Irrigation, ditch, and reservoir companies operating in the County that deliver non-potable (raw) water
	25-90%	Projected growth in water demands at community buildout

 $\ensuremath{^{[\mathfrak{I}]}}$ Population estimate may include service areas outside of Larimer County.



PROVIDER SUMMARIES (APPENDIX D)

Water service map	(12)
Land use authorities	
Large contractual users	
Service population	
Buildout estimates	
Water supplies and yields	
Water Sales	
Notable info about water treatment, storage, and distribution	287 C RESUMSTON
System reliability and vulnerability	
Planned capital projects	I - Jump
Links to billing rates and development fees	PORT COLINIC TUNNETH
Connections to the ag sector	
— Arterials — Major Collectors	M have been and a start and a
Minor Collectors Railroads	
COMMEND TO RECILINGE MILES	



WATER SYSTEM RISKS AND VULNERABILITIES

Heavy reliance on Colorado-Big Thompson water

Need for more raw water storage

Community water systems are more connected than may be apparent, creating both system resiliencies and cascading risks

Aging and insufficient infrastructure

Information and planning gaps



COUNTY-WIDE RISKS AND VULNERABILITIES

Reduced water availability and poor water quality from natural hazards

Curtailment of Colorado River water

Information gaps (e.g., non-tributary groundwater wells are generally not monitored and reported)

Development of additional water rights and diversions

Reduced water availability from climate change

Relatively low water reuse potential

Diminishing agricultural lands

Water delivery limitations by some providers



TOP WATER ISSUES IN THE REGION

- 1. Water is a **finite resource**, with supply susceptible to water calls
- 2. Long-range water sustainability for the region needs to be defined
- **3.** Adequate water supplies are a key consideration that should be considered when evaluating development and planned growth
- 4. Healthy watersheds and rivers are of interest and important
- 5. Productive agriculture lands require water supplies
- 6. Water supply requirements (volumes and costs) vary by water service provider for new developments
- 7. Housing affordability has a nexus with water supply requirements and tap fee costs
- 8. Recreation and tourism rely on water and healthy watersheds and rivers
- 9. Water exports affect the Northern Colorado region
- 10. Understanding the needs of, and impacts to, under-served and **disproportionately impacted communities** is a regional water issue



PART 2 - WATER MASTER PLAN

Develop a detailed roadmap to implement actions, focusing on areas of high risk. The **Water Master Plan** will include detailed milestones to measure progress toward achieving the County's vision and goals. Firms: SWCA and AE2S Timeline: Through end of 2024 Funding: FEMA and County





COUNTY'S ROLE AND GOALS – WHAT TO ADVANCE

- 1. Long range planning
- 2. Water sharing
- 3. Emergency operations
- 4. Data and information management
- 5. Public education and engagement
- 6. Regional convening
- 7. Fees and revenues to fund incentives and programs
- 8. Regulations (land use, building floodplain, streams)
- 9. Watershed risk assessment
- 10. Leader in water-wise County facilities
- 11. Legislative advocacy





REGIONAL CONVERSATIONS/ STAKEHOLDERS

Avoid duplicating work such as:

- The South Platte Basin Roundtable
- Regional StratOps
- Municipal efforts
- The "Poudre Runs Through It"







WATER RELIABILITY AND RISK APPROACH

Larimer County Water Reliability Risk Portal

Select a template to create features

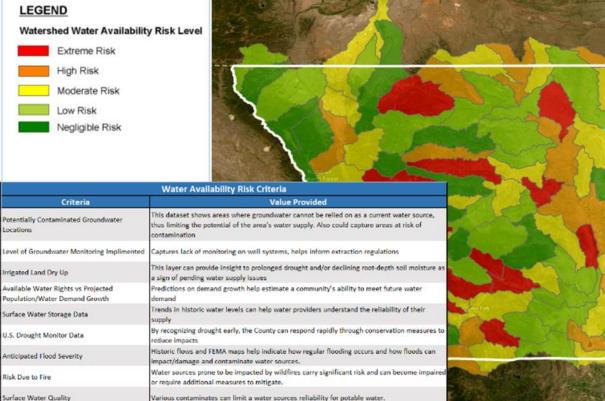
Locations

Irrigated Land Dry Up

Risk Due to Fire

Surface Water Quality



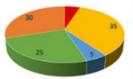


Watershed #101900070905

Risk Score Breakdown

HUC-12 Lower Boxelder Creek Cumulative Risk





Communities Impacted

- City of Fort Collins 1.
- Colorado State University 2.
- Town of Wellington 3.

Recommended Actions For Basin

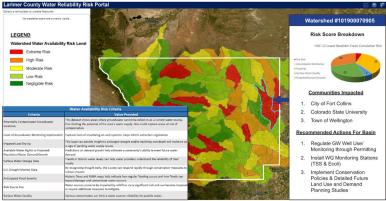
- 1. Regulate GW Well Use/ Monitoring through Permitting
- 2. Install WQ Monitoring Stations (TSS & Ecoli)
- 3. Implement Conservation Policies & Detailed Future Land Use and Demand **Planning Studies**



PLAN WORK (AND SCHEDULE)

- 1. Public Engagement Plan, Committee Formation (Oct '23)
- 2. Inventory Review and Gap Analysis (Feb '24)
- 3. Refined Visions and Goals (Oct / Nov '23)
- 4. Mapping and Analysis (May '24)
- 5. Identify Additional Risks and Vulnerabilities (May '24)
- 6. Identify Implementation Measures, Mitigation, and Other Strategies (Aug '24)
- 7. Compile and Complete Water Master Plan for Adoption (Dec '24 – Jan '25)
- 8. Update Land Use Code (Dec '24)







NEXT STEPS

Contact me if interested in more information about the water master plan

Lesli K. Ellis ellislk@co.larimer.co.us



larimer.gov/planning/water

JUNE 2022



LARIMER COUNTY REGIONAL WATER EXISTING CONDITIONS REPORT