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HEALTH
SERVICES**
ANNUAL REPORT

BEHAVIORAL HEALTH SERVICES

From the Board

We're delighted to look back on a year filled with uplifting milestones. 2023 was a year of accomplishment with the successful completion and opening of the Longview Campus and Acute Care building in December, the celebration of the first five years of Larimer County Behavioral Health, the allocation of \$2.8 million in 2023 in grant funding to our community through our Impact Fund --- the highest amount since the program began --- and the 2023 Gary A. Darling Grant Award, all designed to improve the wellness of those in our community. Our first month of operation at Longview saw almost 500 visits to Acute Care, a behavioral health urgent care.

We also celebrate the start of our 2024 - 2028 Community Master Plan which builds on the 2018 - 2023 Master Plan foundation and charts a path for Larimer County Behavioral Health for the next five years along with our many community partners.

As you read through these pages, it's easy to see that the impactful work we've been able to accomplish has been possible from a long list of collaborations from all our valued community partners. It is their foresight, expertise, lived experience, and many other contributions to our collective efforts that have molded what we see today and ahead. We're proud of the progress we've made to meet the behavioral health needs of our community, yet this is only a start, there are more crucial initiatives to come for our community as we look toward the future.

In service,

Jody Shadduck-McNally
Board of County Commissioners
Chair, Behavioral Health Policy Council



2023 FINANCIAL HIGHLIGHTS

BHS administers a 20-year ballot initiative that designates funding generated by a portion of the sales-and-use tax for behavioral health purposes across the county. The department holds a cumulative fund balance that will be directed to the maintenance of the facility and to future behavioral health services.

\$26M



Total Revenue

\$28.4M



Total Investments

\$31.1M



Fund Balance for Future Services

Figures unaudited.



ACUTE CARE

Access to behavioral health care when you need it most.

Acute Care is the first building to be located on the Larimer County Behavioral Health Services at Longview Campus.

Acute Care provides care and treatment for individuals experiencing mental health and substance use crises. Services are provided by SummitStone Health Partners.

Our commitment to accessibility is reflected in the fact that Acute Care is open 24/7, ensuring that help is available whenever it's needed. Whether someone walks in seeking assistance, arrives with a referral, or is accompanied by first responders, our doors are always open.

The first 30 days:

600+
visits

40%
admitted for
further care

90%
ages 18-65



HOURS

Staff at Acute Care can assess and evaluate people of all ages experiencing a self-defined mental health or substance use crisis.

The main entrance is open from 7 AM - 9 PM and the after-hours entrance is open from 9 PM - 7 AM.

SERVICES

- 24/7 Behavioral Health Urgent Care
- 23-Hour Observation
- Onsite Pharmacy and Lab
- Withdrawal Management
- Crisis Stabilization
- Intensive case management and care coordination
- Discharge with safety planning and follow-up
- Supported transition to ongoing care



CONTACT

Larimer County Behavioral Health Services at Longview Campus: Acute Care
2260 W. Trilby Road, Fort Collins CO 80526
970.494.4200
summitstone.org/acute-care



Photo Credit: Abdulaziz Yusufjanov



IMPACT FUND GRANT PROGRAM

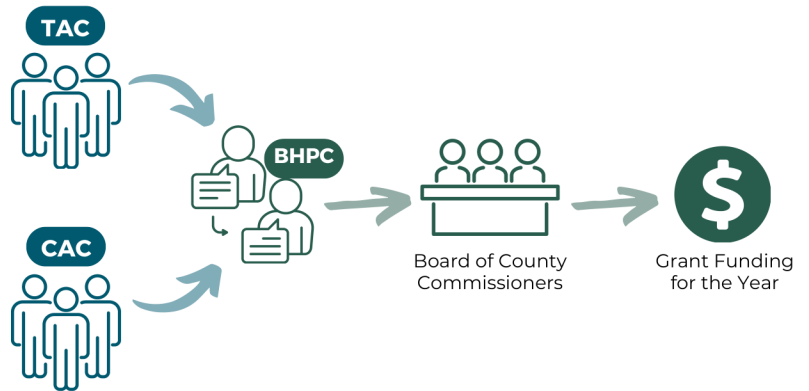
The Impact Fund Grant Program enriches community-based behavioral health services by investing in organizations that serve Larimer County. Over the course of the 20-year initiative, the Impact Fund will have invested millions of dollars to bolster behavioral health programming to help ensure accessibility and address critical gaps.

The Impact Fund Grant Program awards two types of grants; Targeted Grants and Responsive Grants. Since its inception in 2019, the grant program has awarded over \$11 Million in funding through 187 grants to 65 organizations.

ADVISORY GROUPS

Members of our advisory groups are selected for their professional knowledge and lived experience to provide elected officials with insights into the behavioral health service needs in Larimer County.

These groups serve as a valuable feedback mechanism between service providers, policymakers, and the community.



BEHAVIORAL HEALTH POLICY COUNCIL (BHPC)

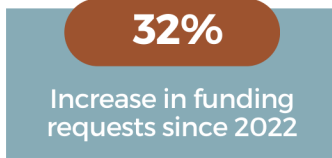
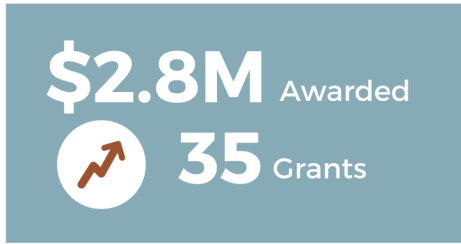
Elected officials from across the county, at-large members, and a Commissioner liaison work together to foster regional coordination and help ensure equitable funding distribution.

- **TECHNICAL ADVISORY COMMITTEE (TAC)**
This subcommittee of the BHPC includes professionals in the behavioral health field, such as educators, administrators, and care providers.
- **CONSUMER ADVISORY COMMITTEE (CAC)**
Through lived experience, this subcommittee consists of members who contribute their expertise and personal experience navigating behavioral health systems.

GRANT PROGRAM TIMELINE



2023 FUNDING PORTFOLIO INSIGHTS



RESPONSIVE GRANTS \$423,382 (15%)

Responsive grants provide an opportunity for organizations to focus on innovative and creative solutions to our community's most critical and unmet behavioral health challenges.

2023 TARGETED GRANTS \$2,393,349 (85%)

Targeted Grants are designed to address gaps in behavioral health care with concentrated focus and funding.



CARE COORDINATION & SYSTEMS INTEGRATION

Goal: To coordinate between a wide range of behavioral health services so that individuals are receiving timely, continuous, and appropriate care

20%
\$574,261



WORKFORCE EXPANSION

Goal: To promote the expansion of and support for behavioral health providers by expanding the workforce, both hiring and retention, to reduce waitlists and increase the number of people served.

4%
\$112,329



SERVICES IN DIVERSE SETTINGS

Goal: To allow individuals who are unable or apprehensive about seeking care to receive care in a setting that feels comfortable.

14%
\$406,230



EXPANSION OF YOUTH SERVICES

Goal: To support a system of behavioral health care, including education, prevention, earlier identification, and intervention from early childhood through young adulthood to set up individuals for success throughout life.

39%
\$1,088,468



ALTERNATIVE & INTERVENTIONS IN CRIMINAL JUSTICE

Goal: To ensure behavioral health and criminal justice collaboration and access to care for individuals through system-level partnerships.

8%
\$212,061



ARE YOU IN CRISIS?
CALL 1.844.493.TALK
Or text TALK to 38255

EN ESPANOL
LLAMA al 1.844.493.TALK
Envia TALK al 38255

LOOKING FOR SUPPORT? If you or someone you care about is struggling with mental health or substance use, please reach out :

CONNECTIONS - Adults
Call 970.221.5551
Mon-Fri, 9am-5pm

CAYAC - Child, Adolescent, Young Adult
Call 970.221.5551
Mon-Fri, 9am-5pm

larimer.gov/behavioralhealth

2260 W. Trilby Road, Fort Collins CO 80526

