



LARIMER COUNTY

2026

BUDGET

[BRIEF]

Larimer County's 2026 net operating budget is \$466 million. The total adopted budget, with non-operational governmental accounts, capital projects and disaster recovery costs is \$770 million.

LARIMER COUNTY BOARD OF COUNTY COMMISSIONERS



(From left) **Jody Shadduck-McNally**, District 3 ; **John Kefalas**, District 1; **Kristin Stephens**, District 2

COMMISSIONERS MESSAGE

The Larimer County Board of Commissioners and our staff have worked hard to craft a budget that responds to increasing demand for services, legislative uncertainty, disaster recovery, takes account of uncertain economic conditions, and invests in capital projects that will enhance social equity in the community and offer better essential services to our residents, even more effectively.

LARIMER COUNTY ELECTED OFFICIALS



Bob Overbeck
Assessor



Tina Harris
Clerk &
Recorder



Stephen Hanks
Coroner



Gordon McLaughlin
District Attorney



John Feyen
Sheriff



Tom Donnelly
Surveyor

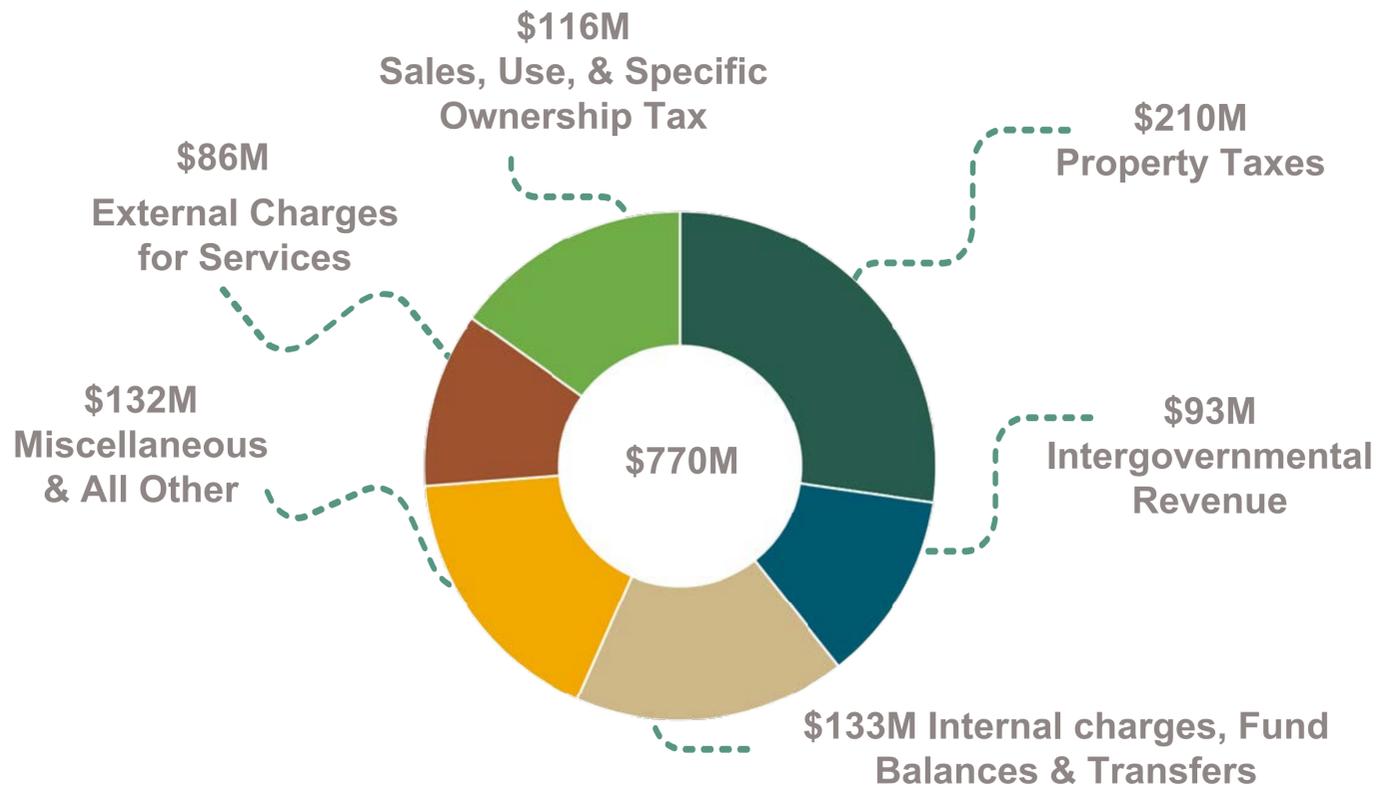


Irene Josey
Treasurer

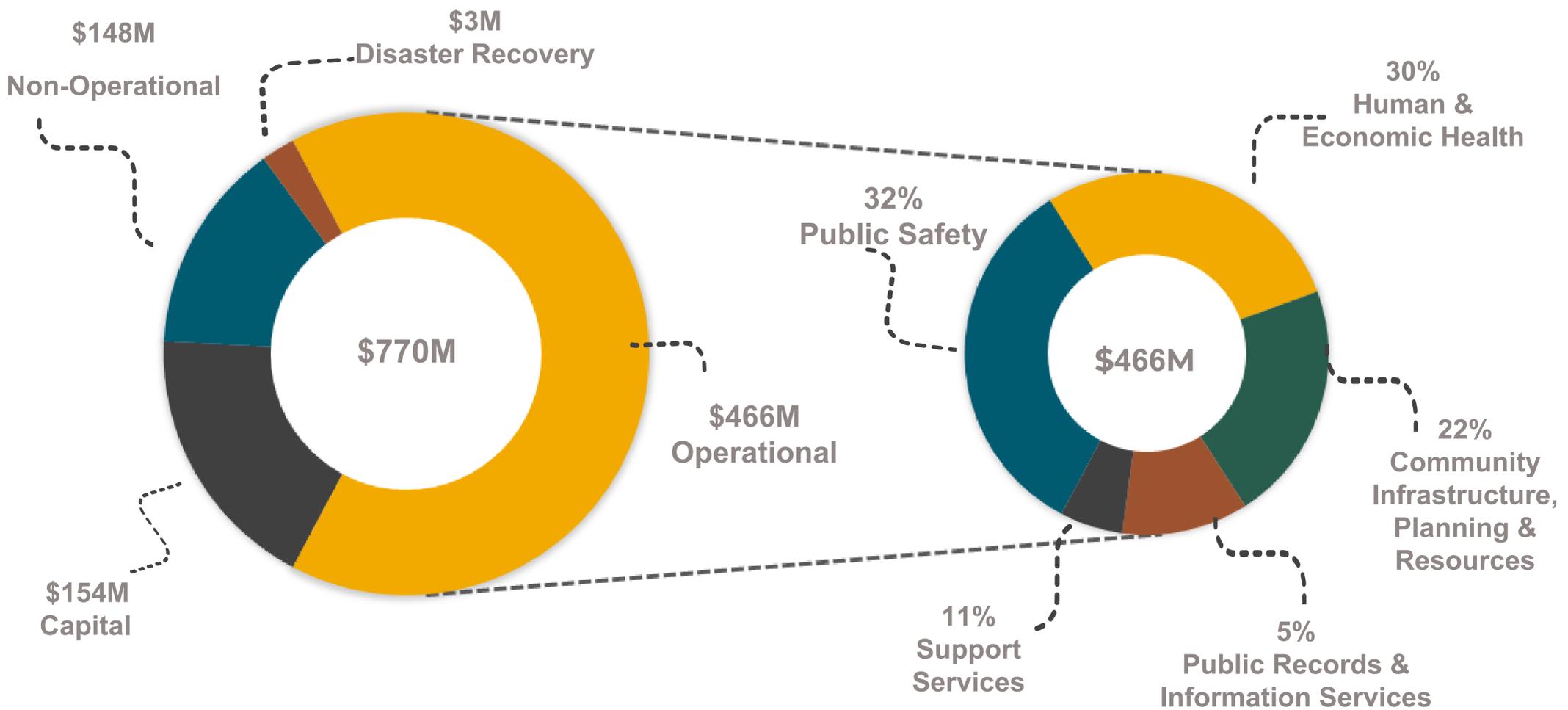


LARIMER COUNTY 2026 BUDGET BRIEF

2026 SOURCES OF FUNDS*



2026 USES OF FUNDS*



*Additional information about sources and uses of funding may be found at larimer.gov/performance-budget-and-strategy/budgetsite/explorer



2026 Tax Levy Summary

Mill levies are set by each taxing authority. The tax actually paid depends on the location and value of the property. The following example is for a typical single-family home in Fort Collins.

Start with your home's appraised value :

Example = \$600,000



Next, determine your property's assessed value
[appraised value] x 6.25%

\$600,000 x 6.25%



= \$37,500

Multiply the assessed value by the mill levy and divide by 1,000 to calculate the annual property tax :

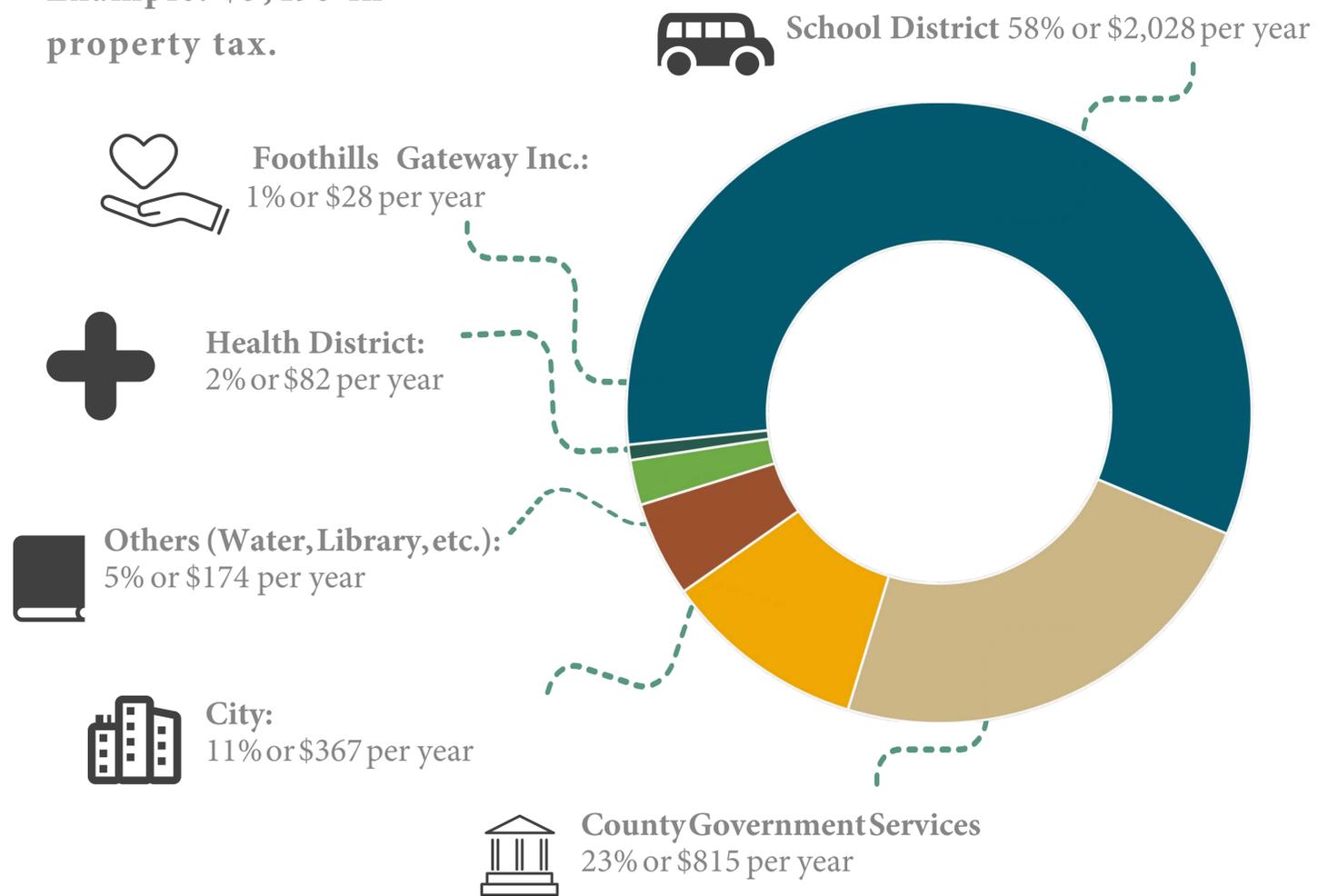
\$37,500 x 93.194 /
1,000 = \$3,495



Larimer County's share is 23% or \$815 per year

WHERE DOES YOUR PROPERTY TAX MONEY GO?

Example: \$3,495 in property tax.



MILL LEVY OF TAXING AUTHORITY

Taxing Authority	Mill Levy
School District	54.09
County Government Services	21.571
County Abatements Levy	+0.175
Foothills Gateway Inc.	+0.750
County Government Total	22.496
City Government Services	9.797
Other Services (Water, Library, etc.)	4.628
Health/District Services	2.183
Total Mill Levy	93.194

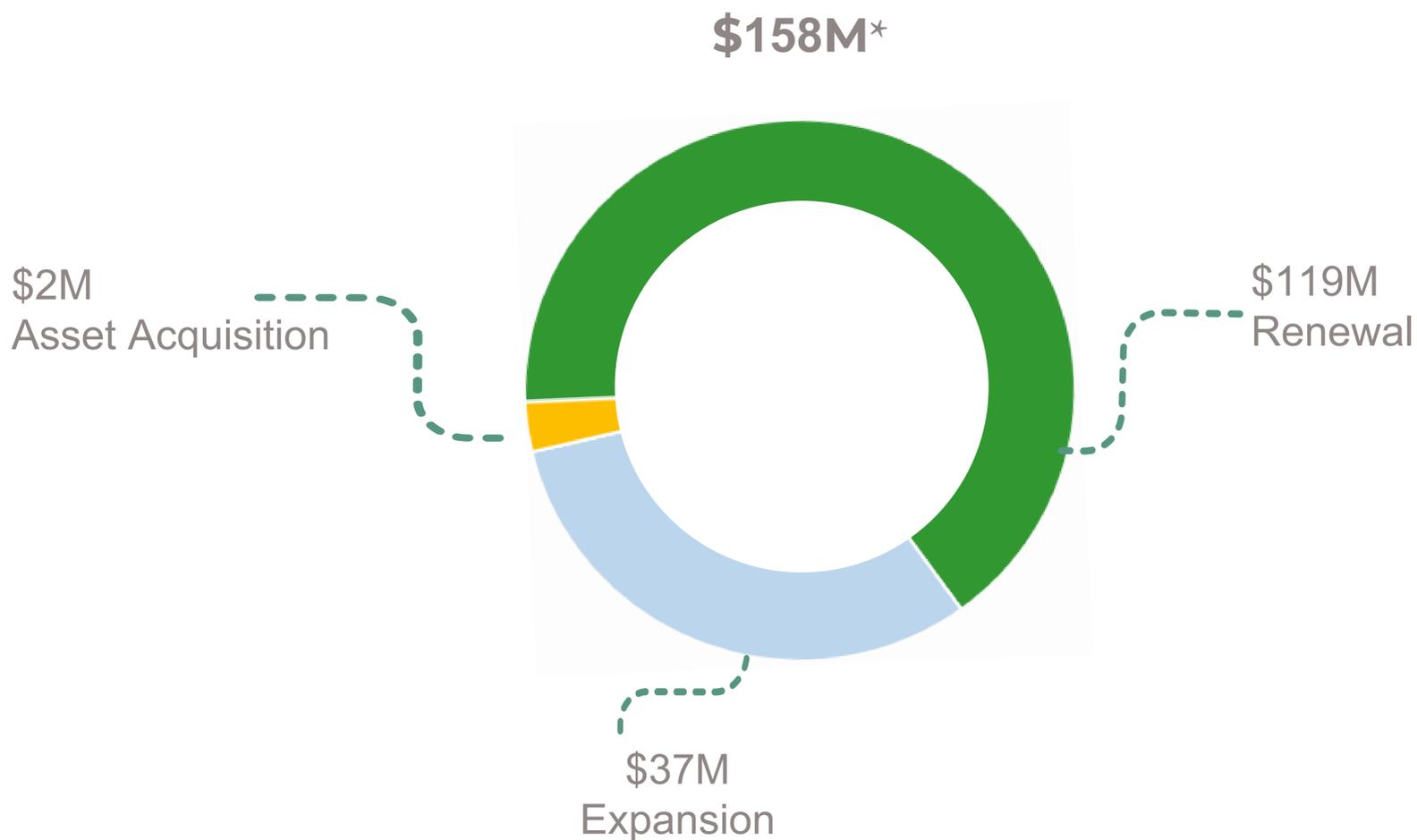




LARIMER COUNTY 2026 BUDGET BRIEF

Capital Improvement Plan Highlights

2026 Capital Projects by Type



*Operational expenses that are part of capital projects account for the difference between the \$154M on this page and the \$158M on the first page.

FUNDED BY PROPERTY TAXES

EXPANSION	RENEWAL
Emergency Services Building - \$12M	Information Technology Infrastructure - \$2M
Road and Bridge Improvements - \$2M	Technical Communications Replacement - \$356K
	Network Replacement - \$1M

FUNDED BY OTHER SOURCES

EXPANSION	RENEWAL	AQUISITIONS
Chimney Hollow Open Space - \$14M	The Ranch Master Plan - \$77M	Open Space Acquisitions - \$2M
	Fleet Replacement - \$14M	