

NOTICE AND RESOLUTION TO TRANSFER FUNDS AND AMEND BUDGET

A Resolution to Amend the 2023 Budget and Transfer and Appropriate Monies of the County of Larimer, State of Colorado

WHEREAS, the Board of County Commissioners of the County of Larimer (Board) deems it necessary, in view of the needs of the various offices, departments, boards, commissions or other spending agencies of the County, to transfer and appropriate monies from one or more spending agencies in a fund to one or more spending agencies in another fund and to transfer budgeted and appropriated monies between spending agencies within the same fund pursuant to the provisions of 29-1-109 of the Colorado Revised Statutes, 1973 as amended; and,

WHEREAS, the County of Larimer has received unanticipated revenues or revenues not assured at the time of the adoption of the budget from sources other than the property tax mill levy and the Board has determined it to be in the best interests of the County to enact a supplementary budget and appropriation of said revenues pursuant to 29-1-109 of the Colorado Revised Statutes, 1973 as amended; and,

WHEREAS, the Board has determined that such budgetary transfers and supplementary budget and appropriations are necessary so as not to impair the operation of the County of Larimer;

NOW, THEREFORE, be it resolved by the Board of County Commissioners of the County of Larimer, State of Colorado that:

Section 1. The following budgetary transfers, amendments and supplementary budgets and appropriations shall be considered for adoption at a public meeting to be held in the Commissioners Hearing Room, 200 West Oak Street, Fort Collins, Colorado on December 14, 2023, at 2:00 pm.

Section 2. This Notice and Resolution to transfer funds and amend the budget is available for inspection by the public at the County Commissioners Office, 200 West Oak Street, Fort Collins, Colorado and has been published one time a newspaper having general circulation in Larimer County in accordance with 29-1-106 of the Colorado Revised Statutes, 1973 as amended.

Section 3. Any interested elector of Larimer County may file any objections to the Notice and Resolution to transfer funds and amend the budget at any time prior to the final adoption of the resolution by the Board of County Commissioners.

Section 4. The full amounts to be transferred between funds and spending agencies is shown as follows and that the source of said unanticipated revenues, the amount of such revenues, the purpose for which such revenues are being budgeted and appropriated, and the spending agencies and funds which shall be expending the monies being supplementarily budgeted and appropriated is shown as follows:

General Fund Spending Agencies

<u>Spending Agency</u>	<u>2023 Adopted</u>	<u>2023 Revised</u>	<u>2023 Change</u>
Assessor	5,279,136	5,398,117	118,981
Clerk and Recorder	11,345,161	11,702,534	357,373
Community Justice Alternatives	12,340,969	12,348,753	7,784
Community Planning Infrastructure & Resources	9,201,512	9,861,968	660,456
Coroner	2,140,354	2,181,854	41,500
County Manager	76,603,025	81,408,052	4,805,027
District Attorney	11,704,870	11,763,830	58,960
Financial Services	3,074,237	3,291,677	217,440
Human and Economic Health	2,036,714	2,202,006	165,292
Information Technology	12,705,748	11,853,890	(851,858)
Sheriff	83,037,694	87,038,939	4,001,245
Surveyor	26,399	26,399	0
Treasurer	2,043,810	2,043,810	0
Total – General Fund	231,539,629	241,121,829	9,582,200

Funds

Fund 101: General, Contingency & Natural Disaster Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	111,604,404	107,521,028	(4,083,376)
Total Revenue	192,675,824	212,767,027	20,091,203
Total Expense	231,539,629	241,121,829	9,582,200
32003 Reserved for Emergencies	9,500,000	9,500,000	0
32004 Working Capital	19,500,000	10,731,737	(8,768,263)
32005 Capital Outlay and Projects	(7,010,700)	(7,010,700)	0
32006 Future Programs/Services	46,884,837	63,831,834	16,946,997
30400 Equity unassigned/unrestricted	3,866,462	2,113,3551	(1,753,107)

Fund 125: Section 125 Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	160,489	174,513	14,024
Total Revenue	5,000	21,920	16,920
Total Expense	27,000	27,000	0
32006 Future Programs/Services	138,489	169,433	30,944

Fund 200: Sales Tax Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	7,659,841	7,694,649	34,808
Total Revenue	17,050,583	15,737,137	(1,313,446)
Total Expense	13,039,054	16,607,171	3,568,117
32006 Future Programs/Services	11,671,370	6,824,615	(4,846,755)

Fund 215: Open Lands Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	14,396,280	21,640,027	7,243,747
Total Revenue	16,448,800	20,091,615	3,642,815
Total Expense	11,866,080	15,383,183	3,517,103
32006 Future Programs/Services	18,979,000	26,348,459	7,369,459

Fund 220: Parks Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	2,003,101	2,932,315	929,214
Total Revenue	6,259,823	6,894,435	634,612
Total Expense	6,535,205	7,869,024	1,333,819
32006 Future Programs/Services	1,727,719	1,957,726	230,007

Fund 225: Pest Control District Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	1,961,326	2,079,411	118,085
Total Revenue	1,598,243	1,679,013	80,770
Total Expense	3,251,752	3,231,892	(19,860)
32006 Future Programs/Services	307,817	526,532	218,715

Fund 230: Conservation Trust Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	4,634,818	5,109,684	474,866
Total Revenue	832,263	832,263	0
Total Expense	38,007	174,208	136,201
32006 Future Programs/Services	5,429,074	5,767,739	338,665

Fund 240: The Ranch Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	16,093,393	27,095,692	11,002,299
Total Revenue	25,141,208	25,668,736	527,528
Total Expense	36,534,452	51,778,625	15,244,173
32004 Working Capital	4,531,399	1,163,964	(3,367,435)
32006 Future Programs/Services	168,750	(178,161)	(346,911)

Fund 245: Building Inspection Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	3,663,043	4,682,394	1,019,351
Total Revenue	2,825,255	3,000,000	174,745
Total Expense	3,724,255	3,827,132	102,877
32004 Working Capital	2,764,043	2,764,043	0
32006 Future Programs/Services	0	1,091,219	1,091,219

Fund 246: Public Trustee Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	744,924	263,645	(481,279)
Total Revenue	540,050	197,050	(343,000)
Total Expense	332,595	332,595	0
32004 Working Capital	66,520	(414,759)	(481,279)
32006 Future Programs/Services	885,859	542,859	(343,000)

Fund 252: Road and Bridge Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	14,809,639	21,046,172	6,236,533
Total Revenue	40,464,032	42,464,032	2,000,000
Total Expense	53,533,294	53,533,294	0
32004 Working Capital	6,022,149	6,022,149	0
32005 Capital Outlay and Projects	4,575,699	4,575,699	0
32006 Future Programs/Services	(8,857,471)	(620,938)	8,236,533

Fund 255: Transportation Expansion

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	4,324,492	7,881,917	3,557,425
Total Revenue	778,968	778,968	0
Total Expense	1,152,190	1,152,190	0
32005 - Capital Outlay and Projects	5,073,770	8,631,195	3,557,425
32006 - Future Programs/Services	(1,122,500)	(1,122,500)	0

Fund 262: Human Services Fund

	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	16,390,605	16,797,917	407,312
Total Revenue	62,081,109	62,081,109	0
Total Expense	65,927,457	66,208,206	280,749
32004 Working Capital	6,000,000	6,000,000	0
32006 Future Programs/Services	6,544,257	6,670,820	126,563

<u>Fund 265: Behavioral Health Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	26,999,578	36,577,377	9,577,799
Total Revenue	27,707,383	25,767,910	(1,939,473)
Total Expense	26,544,337	34,943,567	8,399,230
32006 Future Programs/Services	28,162,624	27,401,720	(760,904)

<u>Fund 268: Developmental Disabilities Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Total Revenue	5,221,495	5,221,495	0
Total Expense	5,221,495	5,221,495	0

<u>Fund 270: Economic and Workforce Development Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	1,339,626	1,559,165	219,539
Total Revenue	9,336,811	10,093,806	756,995
Total Expense	9,593,000	10,138,593	545,593
32006 Future Programs/Services	1,083,437	1,514,378	430,941

<u>Fund 275: Community Justice Alternatives Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	2,181,482	3,400,887	1,219,405
Total Revenue	11,678,007	12,220,207	542,200
Total Expense	13,588,620	13,550,730	(37,890)
32004 Working Capital	690,000	690,000	0
32005 Capital Outlay and Projects	50,000	50,000	0
32006 Future Programs/Services	(469,131)	1,330,364	1,799,495

<u>Fund 282: Health and Environment Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	3,421,854	4,066,695	644,841
Total Revenue	12,964,879	14,270,539	1,305,660
Total Expense	13,195,326	14,500,988	1,305,662
32006 Future Programs/Services	3,191,407	3,836,246	644,839

<u>Fund 285: West Vine Stormwater Basin Fund</u>	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	741,430	755,435	14,005
Total Revenue	81,600	81,600	0
Total Expense	8,480	8,480	0
32006 Future Programs/Services	814,550	828,555	14,005

<u>Fund 290: Drainage Fund</u>	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	543,177	676,339	133,162
Total Revenue	158,520	158,520	0
Total Expense	142,590	42,590	(100,000)
32006 Future Programs/Services	559,107	792,269	233,162

<u>Fund 295: Improvement District Fund</u>	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	9,447,879	10,570,381	1,122,502
Total Revenue	3,523,594	3,528,290	4,696
Total Expense	1,771,147	3,161,841	1,390,694
32006 Future Programs/Services	11,200,326	10,936,830	(263,496)

<u>Fund 300 – Solid Waste Fund</u>	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	57,812,106	57,480,620	(331,486)
Total Revenue	17,349,645	17,349,645	0
Total Expense	56,207,809	26,987,077	(29,220,732)
32006 Future Programs/Services	18,953,942	47,843,188	28,889,246

<u>Fund 400: Assessment Debt Fund</u>	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Budgeted Beginning Fund Balance	1,543,902	1,630,778	86,876
Total Revenue	352,967	352,967	0
Total Expense	335,561	355,898	20,337
32006 Future Programs/Services	1,561,308	1,627,847	66,539

<u>Fund 405: Debt Service Fund</u>	2023 Appropriation	2023 Revised Appropriation	FY2023 CHANGE
Total Revenue	5,939,500	5,939,500	0
Total Expense	5,939,500	5,939,500	0

<u>Fund 500: Improvement District</u>	2023	2023 Revised	FY2023
<u>Construction Fund</u>	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	611,582	795,496	183,914
Total Revenue	230,371	230,371	0
Total Expense	161,854	126,559	(35,295)
32006 Future Programs/Services	680,099	884,493	204,394
39901 Default-Fund Balance	0	14,815	14,815

<u>Fund 508: IT Capital Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	5,798,360	6,784,339	985,979
Total Revenue	2,898,425	2,935,525	37,100
Total Expense	5,977,962	4,268,130	(1,709,832)
32005 Capital Outlay and Projects	3,158,823	5,891,734	2,732,911
32006 Future Programs/Services	(440,000)	(440,000)	0

<u>Fund 512: Facilities Capital Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	36,943,893	39,795,476	2,851,583
Total Revenue	5,202,385	10,418,460	5,216,075
Total Expense	34,635,128	40,849,128	6,214,000
32005 Capital Outlay and Projects	7,511,150	9,364,808	1,853,658

<u>Fund 522: Replacement Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	4,668,430	5,117,876	449,446
Total Revenue	1,560,000	1,602,720	42,720
Total Expense	971,541	3,480,868	2,509,327
32005 Capital Outlay and Projects	5,256,889	3,239,728	(2,017,161)

<u>Fund 608: IT Operating Fund</u>	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	(676,820)	(294,369)	382,451
Total Revenue	6,386,000	6,386,000	0
Total Expense	6,621,274	6,621,274	0
32005 Capital Outlay and Projects	357,078	0	(357,078)
32006 Future Programs/Services	(1,269,172)	(529,643)	739,529

Fund 610: Facilities Operating Fund

	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	4,875,372	8,719,819	3,844,447
Total Revenue	12,945,496	13,346,616	401,120
Total Expense	13,869,117	16,222,237	2,353,120
32005 Capital Outlay and Projects	0	(179,299)	(179,299)
32006 Future Programs/Services	3,951,751	6,023,497	2,071,746

Fund 612 – Fleet Services Fund

	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	7,159,279	9,738,152	2,578,873
Total Revenue	12,914,445	12,914,445	0
Total Expense	13,462,185	14,858,302	1,396,117
32004 Working Capital	7,486,495	8,669,251	1,182,756
32005 Capital Outlay and Projects	(874,956)	(874,956)	0

Fund 645: Self-Insured Employee**Benefits Fund**

	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	12,581,163	11,229,575	(1,351,588)
Total Revenue	33,436,750	36,121,750	2,685,000
Total Expense	31,173,651	36,942,978	5,769,327
32006 Future Programs/Services	14,844,262	10,408,347	(4,435,915)

Fund 672: Self-Insured**Unemployment Fund**

	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	1,351,818	1,537,229	185,411
Total Revenue	9,000	44,000	35,000
Total Expense	255,000	255,000	0
32006 Future Programs/Services	1,105,818	1,326,229	220,411

Fund 682: Self-Insured Risk**Management Fund**

	2023	2023 Revised	FY2023
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	9,572,484	10,560,847	988,363
Total Revenue	4,560,885	4,849,857	288,972
Total Expense	4,560,885	6,291,276	1,730,391
32004 Working Capital	618,574	618,574	0
32006 Future Programs/Services	8,953,910	8,500,854	(453,056)

<u>Spending Agency</u>	2023	2023 Revised	FY2023
<u>Management Fund</u>	Appropriation	Appropriation	CHANGE
Grand Total Appropriations (MEMO ONLY)	671,737,432	706,012,860	34,275,428

PASSED AND ADOPTED

by the Board of County Commissioners of the County of Larimer on the 14th Day of December 2023

BOARD OF COUNTY COMMISSIONERS
COUNTY OF LARIMER, COLORADO

By: Jody Shaddock-McNally
Chairperson

**COUNTY OF LARIMER
RESOLUTION TO ADOPT THE 2024 BUDGET**

A RESOLUTION ADOPTING A BUDGET FOR THE COUNTY OF LARIMER, COLORADO, FOR THE CALENDAR YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2024, AND ENDING ON THE LAST DAY OF DECEMBER, 2024.

WHEREAS, the Board of County Commissioners, of Larimer County, Colorado (“Board”) has appointed a budget official (“Budget Official”) to prepare and submit a proposed budget to the Board at the proper time for consideration; and

WHEREAS, the Budget Official has submitted a proposed balanced budget to the Board for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed budget was open for inspection by the public at a designated place; and

WHEREAS, a public hearing was held on November 6, 2023, and interested taxpayers were given the opportunity to file or register any objections to the proposed budget; and

WHEREAS, for any increases that may have been made in the expenditures, increases were added to the revenues so that the revenues and fund balance equal or exceed expenditures, as required by law; and

WHEREAS, the Larimer County Assessor in August 2023 has certified a net assessed valuation of \$9,099,028,747 for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO:

Section 1. That Beginning Balances (which include non-spendable assets), Reserved Fund Balance, Revenues, Expenditures, Designated and Undesignated End Balances for each fund are adopted as follows:

See Attached - Adopted 2024 Budget - All Funds by Parent Fund Type

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved, and adopted as the budget of the County of Larimer for the calendar year 2024 and shall be for all administration, operations, maintenance, debt service and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made a part of the public records of the County of Larimer, Colorado.

Section 4. That for the purpose of complying with C.R.S. 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except:
 - i. The transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per C.R.S. 29-1-102(8)(b), and;
 - ii. In the Ranch and Parks Funds, any amounts for "Advance from County Fund" is excluded from beginning owners' equity.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with C.R.S. 29-1-103(3), lease-purchase agreements for the County of Larimer, Colorado totals as follows:

- a. Total amount to be expended during 2024 for principal, interest, and fees:

Involving Real Property

Smithfield Improvement District	\$218,480
Assessment Districts	\$326,366
Jail Improvement Project Certificates of Participation	<u>\$5,934,500</u>
TOTAL	\$6,479,346

- b. Total maximum payment liability over the entire terms of all agreements:

Involving Real Property


Smithfield Improvement District	\$1,741,080
Assessment Districts:	\$3,635,555
Jail Expansion Certificates of Participation	\$65,217,700
TOTAL	\$70,594,335

ADOPTED THIS 14th day of December, 2023.

BOARD OF COUNTY COMMISSIONERS
OF LARIMER COUNTY, COLORADO

By: Jody Shaddock-McNally
Chair, Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:



Deputy Clerk to the Board



ADOPTED 2024 BUDGET - All Funds by Parent Fund Type

Fund Type/Fund Name	Beginning Balance	Revenues	Expenses	Reserved	Designated	Undesignated
CAPITAL PROJECTS						
500 Impr. Distr. Construction	\$899,308	\$223,740	\$48,870	\$0	\$1,074,178	\$0
508 Info. Tech. Capital Projects	\$5,451,734	\$2,953,343	\$5,219,300	\$0	\$3,185,777	\$0
512 Capital Expenditures	\$9,364,808	\$7,357,912	\$13,861,009	\$0	\$2,861,711	\$0
522 Replacement	\$3,239,728	\$1,220,000	\$1,893,046	\$0	\$2,566,682	\$0
Subtotal - Capital Projects	\$18,955,578	\$11,754,995	\$21,022,225	\$0	\$9,688,348	\$0
DEBT SERVICE						
400 Assessment Debt	\$1,627,847	\$368,113	\$326,366	\$0	\$1,669,594	\$0
405 Debt Service	\$0	\$5,939,500	\$5,939,500	\$0	\$0	\$0
Subtotal - Debt Service	\$1,627,847	\$6,307,613	\$6,265,866	\$0	\$1,669,594	\$0
ENTERPRISE						
300 Solid Waste	\$47,843,188	\$17,858,050	\$43,877,754	\$0	\$21,823,484	\$0
Subtotal - Enterprise	\$47,843,188	\$17,858,050	\$43,877,754	\$0	\$21,823,484	\$0
GENERAL FUND						
101 General	\$31,121,814	\$223,280,280	\$219,760,476	\$10,300,000	\$24,341,618	\$0
102 Climate Change Impact	\$11,030,000	\$8,000,000	\$0	\$0	\$19,030,000	\$0
105 Natural Disaster	\$37,014,412	\$1,754,838	\$13,304,470	\$0	\$22,804,949	\$2,659,831
Subtotal - General Fund	\$79,166,226	\$233,035,118	\$233,064,946	\$10,300,000	\$66,176,567	\$2,659,831
INTERNAL SERVICE						
608 Information Technology Operating	(\$529,643)	\$7,262,198	\$6,817,659	\$0	(\$85,104)	\$0
610 Facilities Management	\$5,844,198	\$13,938,172	\$14,401,716	\$0	\$5,380,654	\$0
612 Fleet Services	\$7,794,295	\$15,206,267	\$15,994,462	\$0	\$7,006,100	\$0
645 Employee Benefits	\$10,408,347	\$35,565,000	\$34,246,363	\$0	\$11,726,984	\$0
672 Unemployment	\$1,326,229	\$9,000	\$255,000	\$0	\$1,080,229	\$0
682 Risk Management	\$9,119,428	\$5,355,178	\$5,355,181	\$0	\$9,119,425	\$0
Subtotal - Internal Service	\$33,962,854	\$77,335,815	\$77,070,381	\$0	\$34,228,288	\$0
SPECIAL REVENUE						
125 Section 125 FSA	\$169,433	\$5,000	\$27,000	\$0	\$147,433	\$0
200 Sales Tax	\$6,824,615	\$14,519,748	\$12,902,208	\$0	\$8,442,155	\$0
215 Natural Resources	\$26,348,459	\$15,972,504	\$10,738,447	\$0	\$31,582,516	\$0
220 Parks	\$1,957,726	\$6,650,383	\$7,274,273	\$0	\$1,333,836	\$0
225 Pest District	\$526,532	\$1,987,942	\$1,640,584	\$0	\$873,890	\$0
230 Conservation Trust	\$5,767,739	\$938,685	\$126,100	\$0	\$6,580,324	\$0
240 The Ranch	\$985,803	\$25,450,915	\$20,321,520	\$0	\$6,115,198	\$0
245 Building Inspection	\$3,855,262	\$2,800,000	\$3,837,243	\$0	\$2,818,019	\$0
246 Public Trustee	\$128,100	\$210,000	\$179,787	\$0	\$158,313	\$0
252 Road and Bridge	\$9,976,910	\$42,343,710	\$52,130,831	\$0	\$189,789	\$0
255 Transportation Expansion	\$7,508,695	\$942,740	\$3,417,640	\$0	\$5,033,795	\$0
262 Human Services	\$12,670,820	\$64,828,337	\$65,421,978	\$0	\$12,077,179	\$0
265 Behavioral Health	\$27,401,720	\$25,949,290	\$23,528,591	\$0	\$29,822,419	\$0
268 Developmental Disabilities	\$0	\$6,300,000	\$6,300,000	\$0	\$0	\$0
270 Workforce Center	\$1,514,378	\$9,769,503	\$9,710,179	\$0	\$1,573,702	\$0
275 Community Justice Alternatives	\$2,070,364	\$13,239,590	\$14,622,165	\$0	\$687,789	\$0
282 Health and Environment	\$3,836,246	\$12,163,051	\$12,793,977	\$0	\$3,205,320	\$0
285 West Vine Stormwater Basin	\$828,555	\$80,800	\$8,610	\$0	\$900,745	\$0
290 Drainage District Fund	\$792,269	\$46,090	\$137,000	\$0	\$701,359	\$0
295 Improvement Districts	\$10,936,830	\$3,784,692	\$2,743,382	\$0	\$11,978,140	\$0
Subtotal - Special Revenue	\$124,100,456	\$247,982,980	\$247,861,515	\$0	\$124,221,921	\$0
TOTAL - ALL FUNDS	\$305,656,149	\$594,274,571	\$629,162,687	\$10,300,000	\$257,808,202	\$2,659,831

**EN002 GID2-Pinewood Springs
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN002 GID2-Pinewood Springs**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$18,164,901** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN002 GID2-Pinewood Springs	12,327	179,667	121,190	70,804

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN002 GID2-Pinewood Springs** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN002 GID2-Pinewood Springs**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN002 GID2-Pinewood Springs** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Judy Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST: [Signature]
Deputy Clerk to the Board



**EN004 GID4-Carriage Hills
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN004 GID4-Carriage Hills**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$26,316,102** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN004 GID4-Carriage Hills	460,234	256,586	167,211	549,609

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN004 GID4-Carriage Hills** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN004 GID4-Carriage Hills**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN004 GID4-Carriage Hills** Totals as follows:

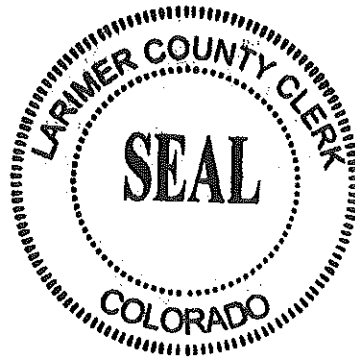
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN008 GID8-Namaqua Hills
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN008 GID8-Namaqua Hills**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$6,893,644** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN008 GID8-Namaqua Hills	781,300	54,916	422,559	413,657

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN008 GID8-Namaqua Hills** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN008 GID8-Namaqua Hills**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN008 GID8-Namaqua Hills** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN009 GID1991-1-Arapahoe Pines
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN009 GID1991-1-Arapahoe Pines**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$822,654** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN009 GID1991-1-Arapahoe Pines	177,742	23,244	16,006	184,980

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN009 GID1991-1-Arapahoe Pines** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN009 GID1991-1-Arapahoe Pines**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN009 GID1991-1-Arapahoe Pines** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN010 - GID10-Homestead Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN010 - GID10-Homestead Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,049,286** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN010 - GID10-Homestead Estates	18,045	0	0	18,045

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN010 - GID10-Homestead Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN010 - GID10-Homestead Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

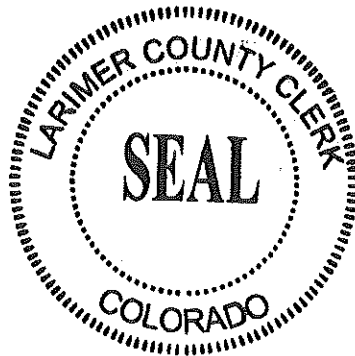
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN010 - GID10-Homestead Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McWally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST: [Signature]
Deputy Clerk to the Board



**EN011 GID11-Meadowdale
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN011 GID11-Meadowdale**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$7,596,872** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN011 GID11-Meadowdale	4,062	41,660	27,700	18,022

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN011 GID11-Meadowdale** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN011 GID11-Meadowdale**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN011 GID11-Meadowdale** Totals as follows:

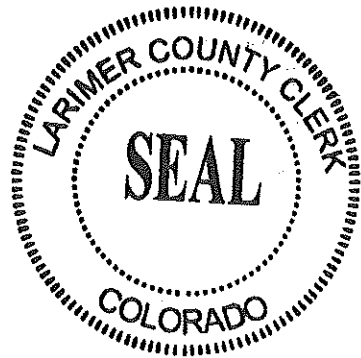
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN012 GID12-Club Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN012 GID12-Club Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,040,649** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN012 GID12-Club Estates	268,244	23,120	251,449	39,915

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN012 GID12-Club Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN012 GID12-Club Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN012 GID12-Club Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN013 GID13A-Red Feather
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN013 GID13A-Red Feather**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$4,751,600** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN013 GID13A-Red Feather	91,439	50,218	22,975	118,682

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN013 GID13A-Red Feather** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN013 GID13A-Red Feather**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN013 GID13A-Red Feather Totals** as follows:

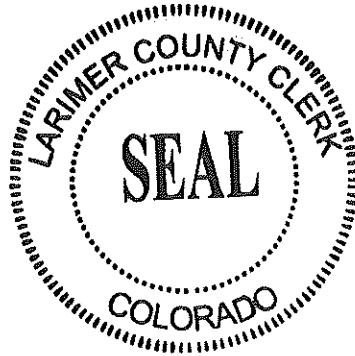
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN014 GID14-Little Valley Road
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN014 GID14-Little Valley Road**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$9,973,359** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN014 GID14-Little Valley Road	22,818	144,492	144,215	23,095

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN014 GID14-Little Valley Road** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN014 GID14-Little Valley Road**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN014 GID14-Little Valley Road** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST: [Signature]
Deputy Clerk to the Board



**EN016 GID16-Kitchell Subdivision
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN016 GID16-Kitchell Subdivision**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,205,451** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN016 GID16-Kitchell Subdivision	75,178	10,999	15,713	70,464

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN016 GID16-Kitchell Subdivision** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN016 GID16-Kitchell Subdivision**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN016 GID16-Kitchell Subdivision** Totals as follows:

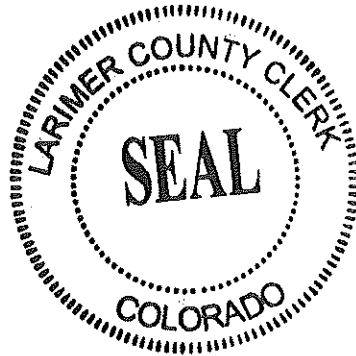
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN017 GID17-Country Meadows
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN017 GID17-Country Meadows**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$5,069,630** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN017 GID17-Country Meadows	125,247	40,954	27,654	138,547

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN017 GID17-Country Meadows** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN017 GID17-Country Meadows**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN017 GID17-Country Meadows** Totals as follows:

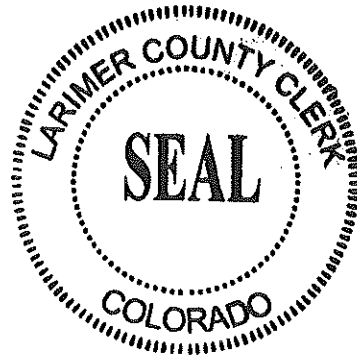
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN018 GID18-Venner Ranch
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN018 GID18-Venner Ranch**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$3,049,677** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN018 GID18-Venner Ranch	31,415	34,781	39,254	26,942

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN018 GID18-Venner Ranch** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN018 GID18-Venner Ranch**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

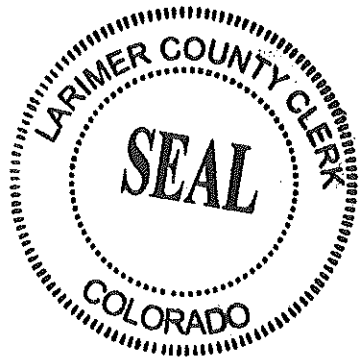
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN018 GID18-Venner Ranch** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McKally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST: [Signature]
Deputy Clerk to the Board



**EN019 PID19-Highland Hills
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN019 PID19-Highland Hills**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$9,317,123** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN019 PID19-Highland Hills	283,574	107,181	26,947	363,808

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN019 PID19-Highland Hills** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN019 PID19-Highland Hills**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

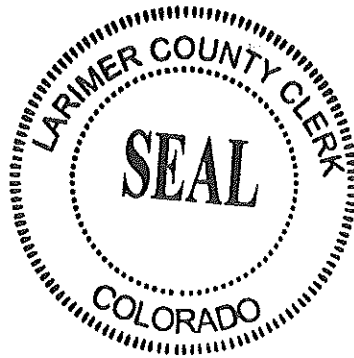
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN019 PID19-Highland Hills** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN020 PID20-Ptarmigan
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN020 PID20-Ptarmigan**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$20,100,109** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN020 PID20-Ptarmigan	180,931	181,480	26,763	335,648

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN020 PID20-Ptarmigan** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN020 PID20-Ptarmigan**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

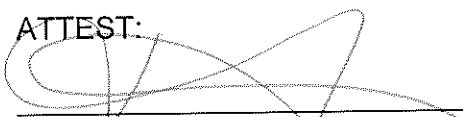
- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN020 PID20-Pfarmigan** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Deputy Clerk to the Board



**EN021 PID21-Solar Ridge
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN021 PID21-Solar Ridge**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$4,077,151** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN021 PID21-Solar Ridge	236,248	67,811	20,092	283,967

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN021 PID21-Solar Ridge** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN021 PID21-Solar Ridge**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN021 PID21-Solar Ridge** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shadduck McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN022 PID22-Saddleback
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN022 PID22-Saddleback**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,398,839** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN022 PID22-Saddleback	72,366	16,485	6,868	81,983

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN022 PID22-Saddleback** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN022 PID22-Saddleback**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

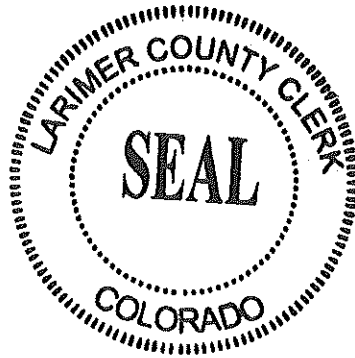
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN022 PID22-Saddleback** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN023 PID23-Eagle Rock Ranches
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN023 PID23-Eagle Rock Ranches**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,275,081** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN023 PID23-Eagle Rock Ranches	8,541	14,543	13,942	9,142

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN023 PID23-Eagle Rock Ranches** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN023 PID23-Eagle Rock Ranches**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN023 PID23-Eagle Rock Ranches** Totals as follows:

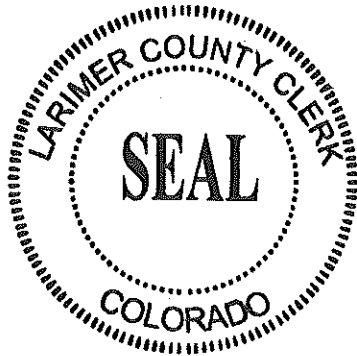
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN024 PID24-Westridge
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN024 PID24-Westridge**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$4,422,068** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN024 PID24-Westridge	86,576	39,329	7,549	118,356

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN024 PID24-Westridge** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN024 PID24-Westridge**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN024 PID24-Westridge** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN025 PID25-Estes Park Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN025 PID25-Estes Park Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,742,146** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN025 PID25-Estes Park Estates	10,588	40,359	34,615	16,332

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN025 PID25-Estes Park Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN025 PID25-Estes Park Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN025 PID25-Estes Park Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN026 PID26-Eagle Ranch Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN026 PID26-Eagle Ranch Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$11,538,631** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN026 PID26-Eagle Ranch Estates	443,009	111,298	7,214	547,093

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN026 PID26-Eagle Ranch Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN026 PID26-Eagle Ranch Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN026 PID26-Eagle Ranch Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shadduck McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN027 PID27-Crown Point
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN027 PID27-Crown Point**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$926,125** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN027 PID27-Crown Point	63,750	13,048	10,846	65,952

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN027 PID27-Crown Point** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN027 PID27-Crown Point**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN027 PID27-Crown Point** Totals as follows:

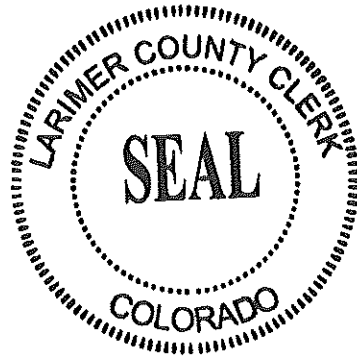
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-Minelly
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN028 PID28-Trotwood
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN028 PID28-Trotwood**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,395,986** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN028 PID28-Trotwood	59,856	12,949	32,339	40,466

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN028 PID28-Trotwood** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN028 PID28-Trotwood**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

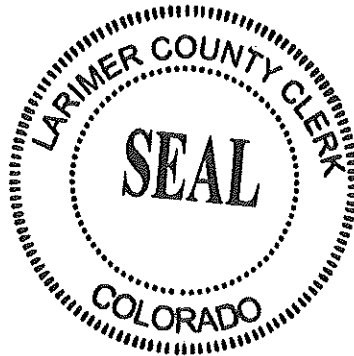
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN028 PID28-Trotwood** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN029 PID29-Vine Drive
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN029 PID29-Vine Drive**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,370,226** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN029 PID29-Vine Drive	8,584	11,404	16,039	3,949

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN029 PID29-Vine Drive** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN029 PID29-Vine Drive**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN029 PID29-Vine Drive** Totals as follows:

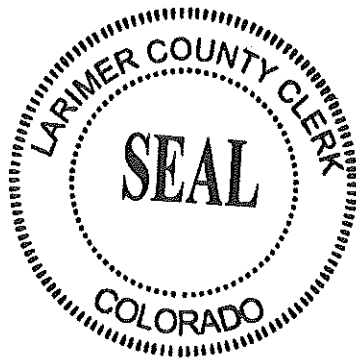
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN030 PID30-Poudre Overlook
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN030 PID30-Poudre Overlook**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$4,416,181** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN030 PID30-Poudre Overlook	353,809	38,014	3,664	388,159

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN030 PID30-Poudre Overlook** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN030 PID30-Poudre Overlook**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN030 PID30-Poudre Overlook** Totals as follows:

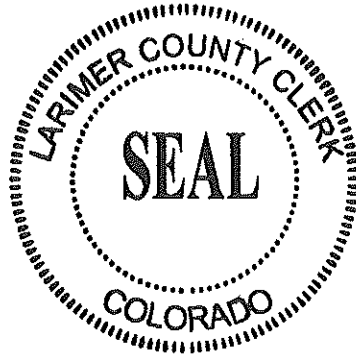
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN031 PID31-Foothills Shadow
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN031 PID31-Foothills Shadow**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,072,463** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN031 PID31-Foothills Shadow	120,636	27,521	2,984	145,173

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN031 PID31-Foothills Shadow** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN031 PID31-Foothills Shadow**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN031 PID31-Foothills Shadow** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN032 PID32-Charles Heights
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN032 PID32-Charles Heights**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,840,429** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN032 PID32-Charles Heights	4,058	24,156	20,165	8,049

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN032 PID32-Charles Heights** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN032 PID32-Charles Heights**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN032 PID32-Charles Heights** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN033 PID33-Prairie Trails
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN033 PID33-Prairie Trails**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$3,456,548** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN033 PID33-Prairie Trails	27,646	97,745	23,335	102,056

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN033 PID33-Prairie Trails** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN033 PID33-Prairie Trails**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN033 PID33-Prairie Trails** Totals as follows:

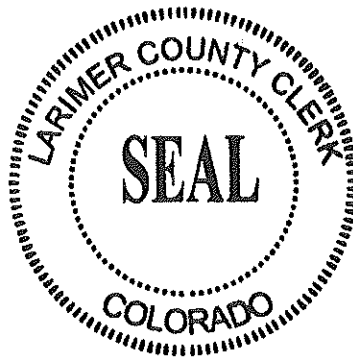
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN034 PID34-Mountain Range Shadows
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN034 PID34-Mountain Range Shadows**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$6,232,530** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN034 PID34-Mountain Range Shadows	482,489	106,621	18,910	570,200

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN034 PID34-Mountain Range Shadows** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN034 PID34-Mountain Range Shadows**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN034 PID34-Mountain Range Shadows** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shadduck-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST: *[Signature]*
Deputy Clerk to the Board



**EN035 PID35-Bruns
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN035 PID35-Bruns**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,625,914** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN035 PID35-Bruns	122,563	22,573	1,963	143,173

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN035 PID35-Bruns** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN035 PID35-Bruns**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN035 PID35-Bruns** Totals as follows:

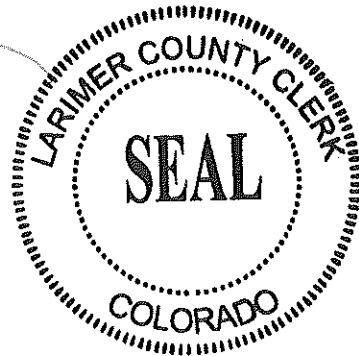
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN036 PID36-Bonnell West
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN036 PID36-Bonnell West**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$8,195,420** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN036 PID36-Bonnell West	587,842	105,774	7,356	686,260

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN036 PID36-Bonnell West** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN036 PID36-Bonnell West**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN036 PID36-Bonnell West Totals** as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

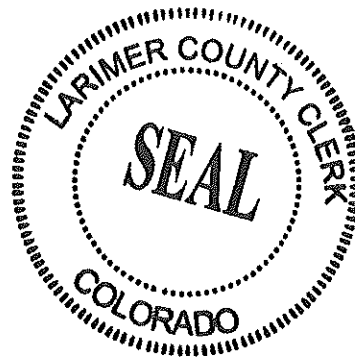
ADOPTED THIS 14th day of December, 2024.

By: *Jody Shadduck McNally*
Chair

Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN037 PID37-Terry Cove
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN037 PID37-Terry Cove**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,588,670** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN037 PID37-Terry Cove	59,483	11,188	1,225	69,446

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN037 PID37-Terry Cove** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN037 PID37-Terry Cove**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for EN037 PID37-Terry Cove Totals as follows:

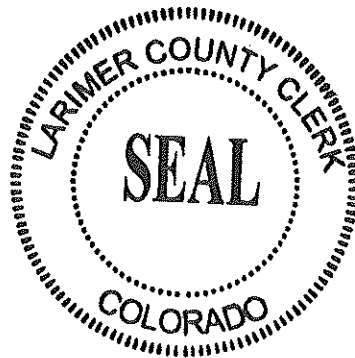
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McRally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN038 PID38-Centro Busin. Park Maint
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN038 PID38-Centro Busin. Park Maint**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$23,138,036** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN038 PID38-Centro Busin. Park Maint	335,974	67,312	4,363	398,923

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN038 PID38-Centro Busin. Park Maint** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN038 PID38-Centro Busin. Park Maint**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN038 PID38-Centro Busin. Park Maint** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jodey Shaddock-McKelley
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN039 PID39-Rainbow Lakes Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN039 PID39-Rainbow Lakes Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$5,424,504** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN039 PID39-Rainbow Lakes Estates	478,022	51,492	4,338	525,176

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN039 PID39-Rainbow Lakes Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN039 PID39-Rainbow Lakes Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN039 PID39-Rainbow Lakes Estates** Totals as follows:

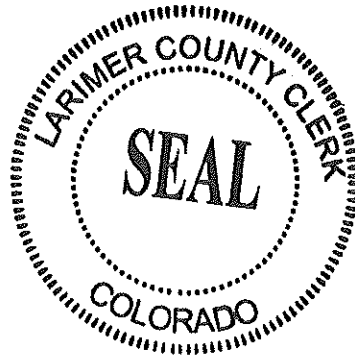
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN040 PID40-Paragon Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN040 PID40-Paragon Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,807,530** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN040 PID40-Paragon Estates	289,480	39,511	3,561	325,430

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN040 PID40-Paragon Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN040 PID40-Paragon Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for EN040 PID40-Paragon Estates Totals as follows:

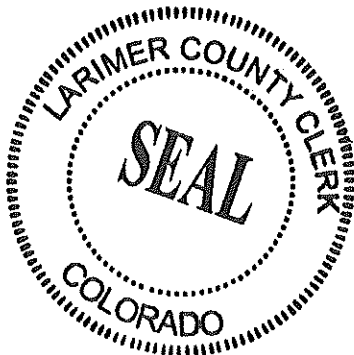
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadducks McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



EN041 PID41-The Bluffs
RESOLUTION TO ADOPT 2024 BUDGET

A Resolution Adopting A Budget For **EN041 PID41-The Bluffs**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,524,486** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN041 PID41-The Bluffs	2,248	28,977	3,879	27,346

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN041 PID41-The Bluffs** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN041 PID41-The Bluffs**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN041 PID41-The Bluffs** Totals as follows:

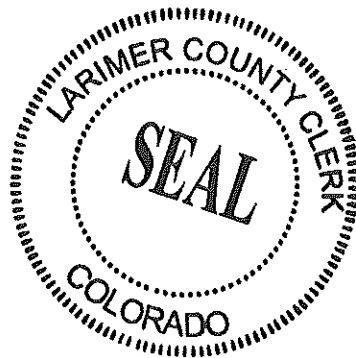
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN042 PID42-Cottonwood Shores
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN042 PID42-Cottonwood Shores**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$3,105,913** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN042 PID42-Cottonwood Shores	192,193	36,905	4,392	224,706

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN042 PID42-Cottonwood Shores** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN042 PID42-Cottonwood Shores**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN042 PID42-Cottonwood Shores** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McWally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN043 PID43-Grayhawk Knolls
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN043 PID43-Grayhawk Knolls**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,166,031** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN043 PID43-Grayhawk Knolls	150,699	42,246	17,238	175,707

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN043 PID43-Grayhawk Knolls** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN043 PID43-Grayhawk Knolls**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN043 PID43-Grayhawk Knolls** Totals as follows:

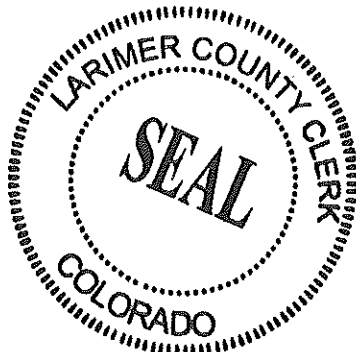
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Joely Shaddock-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN044 PID44-Horseshoe View - South
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN044 PID44-Horseshoe View - South**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,564,725** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN044 PID44-Horseshoe View - South	124,916			124,916

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN044 PID44-Horseshoe View - South** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN044 PID44-Horseshoe View - South**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN044 PID44-Horseshoe View - South** Totals as follows:

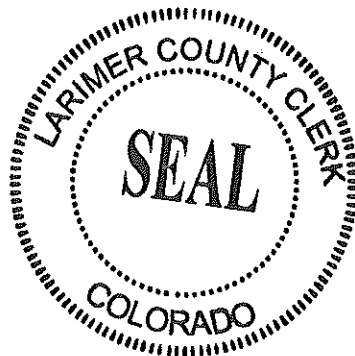
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN045 PID45-Willows
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN045 PID45-Willows**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,170,380** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN045 PID45-Willows	93,411	26,321	13,706	106,026

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN045 PID45-Willows** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN045 PID45-Willows**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN045 PID45-Willows** Totals as follows:

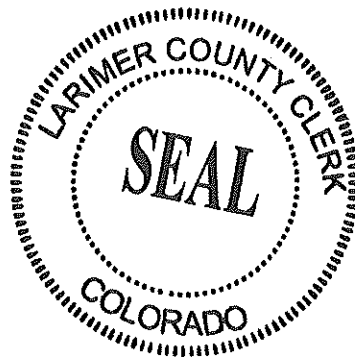
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN046 PID46-Koral Heights
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN046 PID46-Koral Heights**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,848,980** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN046 PID46-Koral Heights	13,264	27,602	22,289	18,577

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN046 PID46-Koral Heights** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN046 PID46-Koral Heights**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN046 PID46-Koral Heights** Totals as follows:

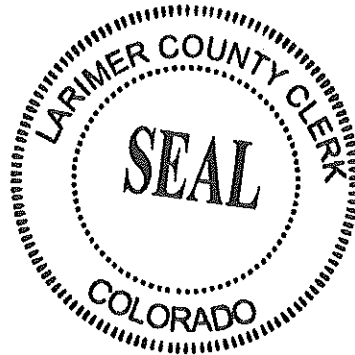
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shadduck McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN047 PID47-Park Hill
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN047 PID47-Park Hill**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$534,718** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN047 PID47-Park Hill	15,535	8,518	15,952	8,101

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN047 PID47-Park Hill** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN047 PID47-Park Hill**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN047 PID47-Park Hill** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN048 PID48-Puebla Vista Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN048 PID48-Puebla Vista Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$941,792** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN048 PID48-Puebla Vista Estates	93,314	25,304	12,140	106,478

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN048 PID48-Puebla Vista Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN048 PID48-Puebla Vista Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN048 PID48-Puebla Vista Estates** Totals as follows:

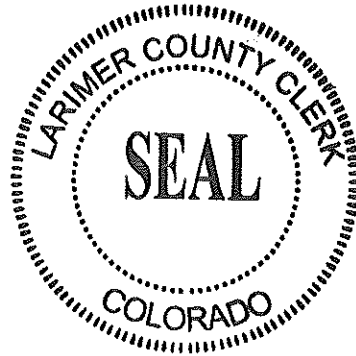
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN049 PID49-Wagon Wheel
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN049 PID49-Wagon Wheel**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$434,673** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN049 PID49-Wagon Wheel	14,093	6,925	449	20,569

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN049 PID49-Wagon Wheel** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN049 PID49-Wagon Wheel**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN049 PID49-Wagon Wheel** Totals as follows:

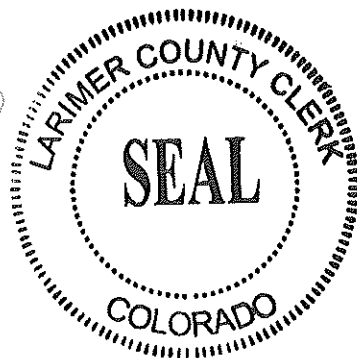
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN051 PID51-Clydesdale Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN051 PID51-Clydesdale Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$3,158,925** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN051 PID51-Clydesdale Estates	131,792	52,227	3,385	180,634

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN051 PID51-Clydesdale Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN051 PID51-Clydesdale Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN051 PID51-Clydesdale Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN052 PID52-Soldier Canyon Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN052 PID52-Soldier Canyon Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,205,932** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN052 PID52-Soldier Canyon Estates	16,765	11,878	10,770	17,873

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN052 PID52-Soldier Canyon Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN052 PID52-Soldier Canyon Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN052 PID52-Soldier Canyon Estates** Totals as follows:

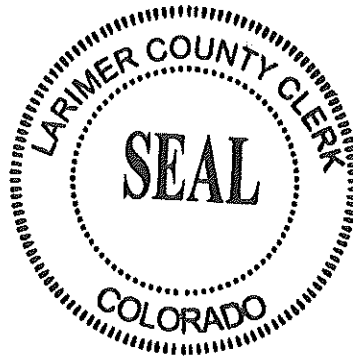
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN053 PID53-Horseshoe View - North
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN053 PID53-Horseshoe View - North**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,892,843** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN053 PID53-Horseshoe View - North	78,489	55,905	3,623	130,771

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN053 PID53-Horseshoe View - North** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN053 PID53-Horseshoe View - North**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN053 PID53-Horseshoe View - North** Totals as follows:

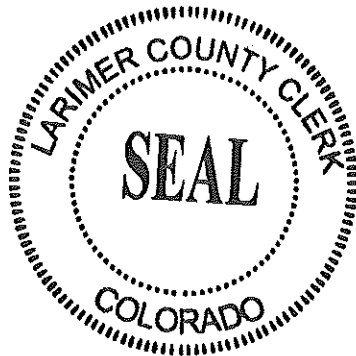
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN054 PID54-Terry Shores
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN054 PID54-Terry Shores**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$6,015,159** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN054 PID54-Terry Shores	129,405	0	0	129,405

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN054 PID54-Terry Shores** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN054 PID54-Terry Shores**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN054 PID54-Terry Shores** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN055 PID55-Storm Mountain
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN055 PID55-Storm Mountain**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$15,296,830** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN055 PID55-Storm Mountain	35,695	296,546	223,845	108,396

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN055 PID55-Storm Mountain** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN055 PID55-Storm Mountain**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN055 PID55-Storm Mountain Totals** as follows:

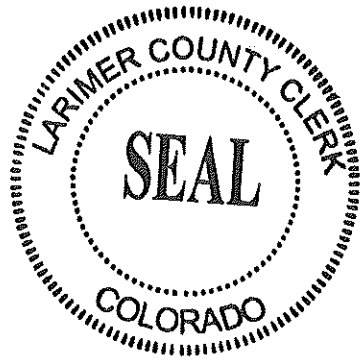
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN056 PID56-Boyd's West
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN056 PID56-Boyd's West**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$344,687** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN056 PID56-Boyd's West	47,265	11,159	11,224	47,200

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN056 PID56-Boyd's West** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN056 PID56-Boyd's West**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN056 PID56-Boyd's West Totals** as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN057 PID57-Cobblestone Farms
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN057 PID57-Cobblestone Farms**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$861,027** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN057 PID57-Cobblestone Farms	48,550	20,920	1,855	67,615

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN057 PID57-Cobblestone Farms** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN057 PID57-Cobblestone Farms**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN057 PID57-Cobblestone Farms** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado

ATTEST:

[Signature]
 Deputy Clerk to the Board



**EN058 PID58-Misty Creek
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN058 PID58-Misty Creek**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$780,944** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN058 PID58-Misty Creek	58,140	14,735	11,455	61,420

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN058 PID58-Misty Creek** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN058 PID58-Misty Creek**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN058 PID58-Misty Creek** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

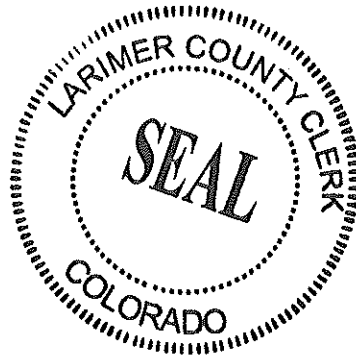
ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair

Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN059 PID59-Grasslands
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN059 PID59-Grasslands**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$3,681,301** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN059 PID59-Grasslands	164,141	29,116	15,387	177,870

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN059 PID59-Grasslands** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN059 PID59-Grasslands**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN059 PID59-Grasslands** Totals as follows:

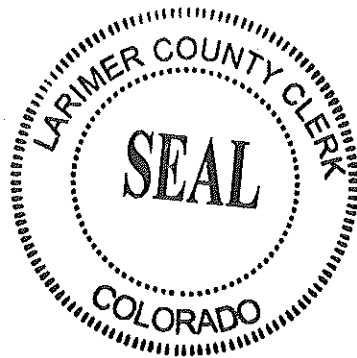
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock McNelly*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN060 PID60-Smithfield Maintenance
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN060 PID60-Smithfield Maintenance**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$31,673,313** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN060 PID60-Smithfield Maintenance	470,001	108,669	9,043	569,627

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN060 PID60-Smithfield Maintenance** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN060 PID60-Smithfield Maintenance**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN060 PID60-Smithfield Maintenance** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN061 PID61-Little Thompson
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN061 PID61-Little Thompson**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$5,388,072** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN061 PID61-Little Thompson	10,996	74,896	64,854	21,038

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN061 PID61-Little Thompson** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN061 PID61-Little Thompson**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN061 PID61-Little Thompson** Totals as follows:

- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

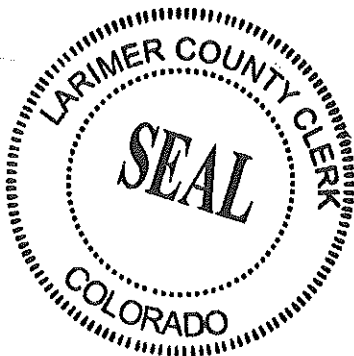
ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair

Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN062 PID62-Ridgewood Meadows
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN062 PID62-Ridgewood Meadows**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,884,666** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN062 PID62-Ridgewood Meadows	316,423	69,663	354,515	31,571

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN062 PID62-Ridgewood Meadows** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN062 PID62-Ridgewood Meadows**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN062 PID62-Ridgewood Meadows** Totals as follows:

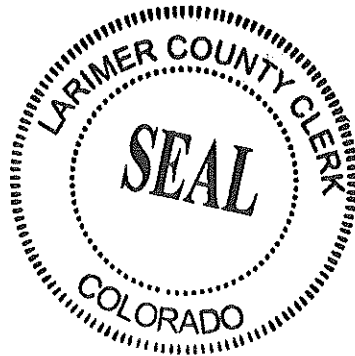
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN063 PID63-Autumn Creek
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN063 PID63-Autumn Creek**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$950,550** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN063 PID63-Autumn Creek	73,170	22,775	1,976	93,969

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN063 PID63-Autumn Creek** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN063 PID63-Autumn Creek**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN063 PID63-Autumn Creek Totals** as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Judge Shaddock McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN064 PID64-Soaring Peaks Ranches
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN064 PID64-Soaring Peaks Ranches**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,552,223** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN064 PID64-Soaring Peaks Ranches	454	202	513	143

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN064 PID64-Soaring Peaks Ranches** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN064 PID64-Soaring Peaks Ranches**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

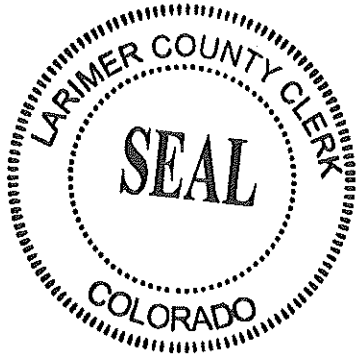
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN064 PID64-Soaring Peaks Ranches** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN065 PID65-Riviera Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN065 PID65-Riviera Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,116,383** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN065 PID65-Riviera Estates	106,006	24,574	2,593	127,987

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN065 PID65-Riviera Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN065 PID65-Riviera Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN065 PID65-Riviera Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN066 PID66-Carter Lake Heights
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN066 PID66-Carter Lake Heights**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,754,873** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN066 PID66-Carter Lake Heights	4,111	30,376	29,469	5,018

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN066 PID66-Carter Lake Heights** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN066 PID66-Carter Lake Heights**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN066 PID66-Carter Lake Heights** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McWally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN067 PID67 Manor Ridge Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN067 PID67 Manor Ridge Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$6,455,857** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN067 PID67 Manor Ridge Estates	661,719	213,220	18,820	856,119

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN067 PID67 Manor Ridge Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN067 PID67 Manor Ridge Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN067 PID67 Manor Ridge Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN068 PID68 Scenic Ranch Estates
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN068 PID68 Scenic Ranch Estates**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,303,333** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN068 PID68 Scenic Ranch Estates	40,029	19,885	1,289	58,625

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN068 PID68 Scenic Ranch Estates** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN068 PID68 Scenic Ranch Estates**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN068 PID68 Scenic Ranch Estates** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-Medally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN069 PID69 Crystal View
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN069 PID69 Crystal View**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,375,253** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN069 PID69 Crystal View	231,135	89,088	35,774	284,449

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN069 PID69 Crystal View** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN069 PID69 Crystal View**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

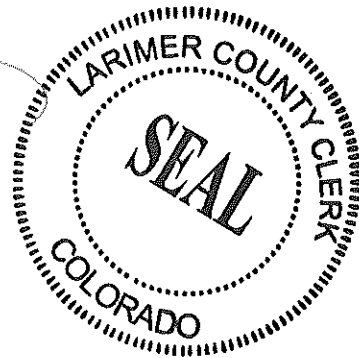
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN069 PID69 Crystal View** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN070 PID70 Trappers Point
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN070 PID70 Trappers Point**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$3,245,056** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN070 PID70 Trappers Point	329,645	124,910	9,096	445,459

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN070 PID70 Trappers Point** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN070 PID70 Trappers Point**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN070 PID70 Trappers Point** Totals as follows:

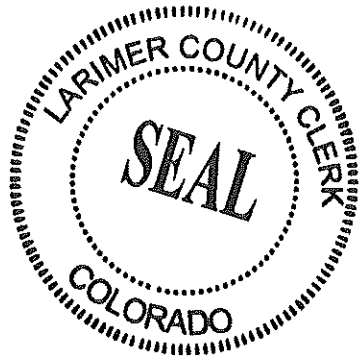
- a. Total amount to be expended during 2024:
 Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shadduck-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN071 PID71 Rockview Wildflower Ridge
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN071 PID71 Rockview Wildflower Ridge**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$2,510,931** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN071 PID71 Rockview Wildflower Ridge	271,945	111,244	7,210	375,979

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN071 PID71 Rockview Wildflower Ridge** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN071 PID71 Rockview Wildflower Ridge**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

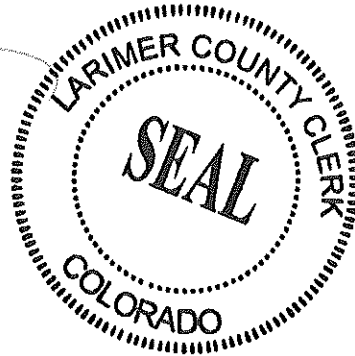
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN071 PID71 Rockview Wildflower Ridge** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN073 PID73 Meadows at Rolling Hills
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN073 PID73 Meadows at Rolling Hills**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,014,514** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN073 PID73 Meadows at Rolling Hills	73,982	30,011	61,945	42,048

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN073 PID73 Meadows at Rolling Hills** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN073 PID73 Meadows at Rolling Hills**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN073 PID73 Meadows at Rolling Hills** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN074 PID74 Eagle Crest
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN074 PID74 Eagle Crest**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$1,704,524** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN074 PID74 Eagle Crest	131,271	79,759	5,212	205,818

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN074 PID74 Eagle Crest** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN074 PID74 Eagle Crest**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN074 PID74 Eagle Crest** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**EN460 PID60-Smithfield Debt
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN460 PID60-Smithfield Debt**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$31,673,313** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
EN460 PID60-Smithfield Debt	307,759	208	218,480	89,487

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN460 PID60-Smithfield Debt** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN460 PID60-Smithfield Debt**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

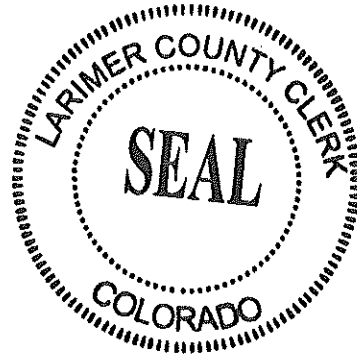
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN460 PID60-Smithfield Debt** Totals as follows:

a. Total amount to be expended during 2024:	
Involving Real Property	218,480
b. Total maximum payment liability over the entire terms of all agreements:	
Involving Real Property	1,741,080

ADOPTED THIS 14th day of December, 2024.

By: *Jody Shaddock-McNally*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**EN121 - Shared Road
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **EN121 - Shared Road**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of 0 for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
\$EN121 - Shared Road	114,193	21,497	0	135,690

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **EN121 - Shared Road** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **EN121 - Shared Road**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **EN121 - Shared Road Totals** as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**Larimer County Public Trustee
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For **the Larimer County Public Trustee**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of 0 for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
the Larimer County Public Trustee	128,100	210,000	179,787	158,313

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **the Larimer County Public Trustee** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **the Larimer County Public Trustee**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

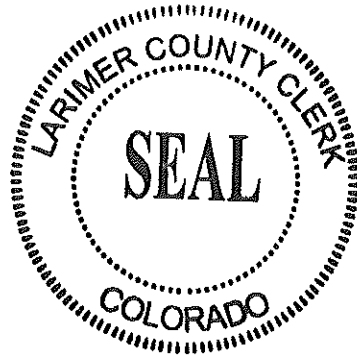
Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for **the Larimer County Public Trustee** Totals as follows:

- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Snadducks McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**Larimer County Pest District
RESOLUTION TO ADOPT 2024 BUDGET**

A Resolution Adopting A Budget For the **Larimer County Pest District**, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2024, And Ending On The Last Day Of December, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 6, 2023, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, in August the Larimer County Assessor has certified an initial net assessed valuation of **\$7,570,267,603** for the district for the taxable year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
Larimer County Pest District	526,532	1,987,942	1,640,584	873,890

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the **the Larimer County Pest District** for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of **the Larimer County Pest District**, Colorado.

Section 4. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 5. That in accordance with CRS 29-1-103, lease-purchase agreements for the **Larimer County Pest District** Totals as follows:

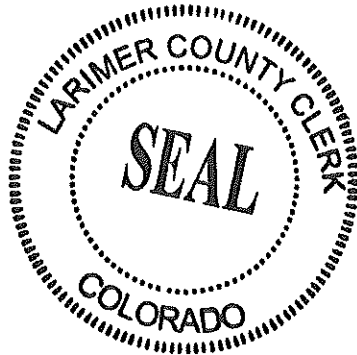
- a. Total amount to be expended during 2024:
 - Involving Real Property 0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property 0

ADOPTED THIS 14th day of December, 2024.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**COUNTY OF LARIMER
RESOLUTION TO APPROPRIATE SUMS OF MONEY FOR 2024**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES FOR THE COUNTY OF LARIMER, COLORADO, FOR THE CALENDAR YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2024, AND ENDING ON THE LAST DAY OF DECEMBER, 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has adopted an annual budget and set mill levies in accordance with Local Government Budget Law, and;

WHEREAS, the Board of County Commissioners has made provision therein for available funds in an amount equal or greater than the total expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County of Larimer and its spending agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes shown below:

See Attached - Larimer County 2024 Appropriation of Funds by Spending Agency

Section 2. That the appropriation for the Larimer County Public Trustee Fund is appropriated in total and not subject to the limitation of Personnel Costs or Operating and Capital Costs.

ADOPTED THIS 14th day of December, 2023.

By: Jody Shadduck-McNally
Chair, Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



2024 Appropriation of Funds by Spending Agency

<u>Rollup Fund and Spending Agency</u>	<u>2024 Spending Agency Appropriation</u>
101 General, 102 Disaster Contingency, and 105 Disaster Response Funds	
Assessor	\$5,508,110
Clerk and Recorder	\$14,321,664
Community Justice Alternatives	\$13,272,327
Community Planning Infrastructure and Resources	\$12,938,624
Coroner	\$2,334,234
County Manager	\$60,460,481
District Attorney	\$12,281,082
Financial Services	\$3,178,140
Human and Economic Health	\$2,724,272
Information Technology	\$12,364,047
Sheriff	\$91,624,573
Surveyor	\$77,172
Treasurer	\$1,980,220
General Fund Memo Total:	\$233,064,946
125 Section 125 Fund	
County Manager	\$27,000
Section 125 Fund Memo Total:	\$27,000
200 Sales Tax Fund	
Financial Services	\$12,902,208
Sales Tax Fund Memo Total:	\$12,902,208
215 Natural Resources Fund	
Community Planning, Infrastructure & Resources	\$10,738,447
Natural Resources Fund Memo Total:	\$10,738,447
220 Parks Fund	
Community Planning, Infrastructure & Resources	\$7,274,273
Parks Fund Memo Total:	\$7,274,273
225 Pest District Fund	
Community Planning, Infrastructure & Resources	\$1,640,584
Pest District Fund Memo Total:	\$1,640,584
230 Conservation Trust Fund	
Community Planning, Infrastructure & Resources	\$126,100
Conservation Trust Fund Memo Total:	\$126,100
240 The Ranch Fund	
Community Planning, Infrastructure & Resources	\$20,321,520
The Ranch Fund Memo Total:	\$20,321,520

Rollup Fund and Spending Agency**2024 Spending Agency Appropriation**

245 Building Inspections Fund		
Community Planning, Infrastructure & Resources		\$3,837,243
	Building Inspections Fund Memo Total:	<u>\$3,837,243</u>
246 Public Trustee Fund		
Office of the Treasurer		\$179,787
	Public Trustee Fund Memo Total:	<u>\$179,787</u>
252 Road and Bridge Fund		
Community Planning, Infrastructure & Resources		\$52,130,831
	Road and Bridge Fund Memo Total:	<u>\$52,130,831</u>
255 Transportation Expansion Fund		
Community Planning, Infrastructure & Resources		\$3,417,640
	Transportation Expansion Fund Memo Total:	<u>\$3,417,640</u>
262 Human Services Fund		
Human and Economic Health Services		\$65,421,978
	Human Services Fund Memo Total:	<u>\$65,421,978</u>
265 Behavioral Health Fund		
Human and Economic Health Services		\$23,528,591
	Human Services Fund Memo Total:	<u>\$23,528,591</u>
268 Developmental Disabilities Fund		
County Manager		\$6,300,000
	Developmental Disabilities Fund Memo Total:	<u>\$6,300,000</u>
270 Economic and Workforce Development Fund		
Human and Economic Health Services		\$9,710,179
	Workforce Center Fund Memo Total:	<u>\$9,710,179</u>
275 Community Justice Alternatives Fund		
Community Justice Alternatives		\$14,622,165
	Community Justice Alternatives Fund Memo Total:	<u>\$14,622,165</u>
282 Health and Environment Fund		
Human and Economic Health Services		\$12,793,977
	Health and Environment Fund Memo Total:	<u>\$12,793,977</u>
285 West Vine Stormwater Basin Fund		
Community Planning, Infrastructure & Resources		\$8,610
	West Vine Stormwater Basin Fund Memo Total:	<u>\$8,610</u>
290 Drainage Fund		
Community Planning, Infrastructure & Resources		\$137,000
	Drainage Fund Memo Total:	<u>\$137,000</u>

Rollup Fund and Spending Agency

2024 Spending Agency Appropriation

295 General & Public Improvement Districts Fund		
Community Planning, Infrastructure & Resources		<u>\$2,743,382</u>
General & Public Improvement Districts Fund Memo Total:		\$2,743,382
300 Solid Waste Fund		
Community Planning, Infrastructure & Resources		<u>\$43,877,754</u>
Solid Waste Fund Memo Total:		\$43,877,754
400 Assessment Debt Fund		
Community Planning, Infrastructure & Resources		<u>\$326,366</u>
Assessment Debt Fund Memo Total:		\$326,366
405 Debt Service Fund		
Financial Services		<u>\$5,939,500</u>
Debt Service Fund Memo Total:		\$5,939,500
500 Improvement District Fund		
Community Planning, Infrastructure & Resources		<u>\$48,870</u>
Assessment Debt Fund Memo Total:		\$48,870
508 Information Technology Capital Projects Fund		
Information Technology		<u>\$5,219,300</u>
Information Technology Capital Projects Fund Memo Total:		\$5,219,300
512 Facilities Capital Expenditures Fund		
County Manager		<u>\$13,861,009</u>
Facilities Capital Expenditures Fund Memo Total:		\$13,861,009
522 Replacement Fund		
Clerk & Recorder		\$455,063
Community Development		\$10,000
County Manager		\$645,000
Coroner		\$11,500
Community Justice Alternatives		\$168,600
District Attorney		\$3,500
Road & Bridge		\$6,423
Human and Economic Health Services		\$33,990
Sheriff		\$715,070
Treasurer		<u>\$12,500</u>
Replacement Fund Memo Total:		\$1,893,046
608 Information Management Fund		
Information Technology Management		<u>\$6,817,659</u>
Information Technology Management Fund Memo Total:		\$6,817,659

Rollup Fund and Spending Agency

2024 Spending Agency Appropriation

610 Facilities Management Fund County Manager		\$14,401,716
	Facilities Management Fund Memo Total:	<u>\$14,401,716</u>
612 Fleet Services Fund County Manager		\$15,994,462
	Fleet Services Fund Memo Total:	<u>\$15,994,462</u>
645 Self-Insured Employee Benefits Fund County Manager		\$34,246,363
	Self-Insured Employee Benefits Fund Memo Total:	<u>\$34,246,363</u>
672 Self-Insured Unemployment Fund County Manager		\$255,000
	Self-Insured Unemployment Fund Memo Total:	<u>\$255,000</u>
682 Self-Insured Risk Management Fund Financial Services		\$5,355,181
	Self-Insured Risk Management Fund Memo Total:	<u>\$5,355,181</u>
<u>Report Total (Memo Only):</u>		<u>\$629,162,687</u>

**COUNTY OF LARIMER
RESOLUTION TO DESIGNATE ENDING 2024 FUND BALANCES**

A RESOLUTION DESIGNATING ENDING FUND BALANCES FOR THE COUNTY OF LARIMER,
COLORADO FOR THE CALENDAR YEAR COMMENCING ON THE FIRST DAY OF JANUARY
2024, AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the Board of County Commissioners, of the County of Larimer has adopted an annual budget and set mill levies in accordance with Local Government Budget Law, and;

WHEREAS, the Board of County Commissioners has made provision therein for available resources in an amount equal or greater than the total expenditures as set forth in said budget, and;

WHEREAS, the adopted budget contains ending fund balances that represent resources designated for various necessary purposes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the ending fund balance for each fund is designated for the purposes identified as follows:

See Attached - Larimer County - Designations of 2024 Ending Fund Balances by Fund

Section 2. The designations above represent "managerial intent" and, as such, may be amended by the Board of County Commissioners at a future date.

Section 3. That the designations as submitted, amended, and herein above summarized by fund, be approved and adopted as part of the budget of the County of Larimer for the year stated above.

Section 4. That the designations hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the County of Larimer, Colorado.

ADOPTED THIS 14th day of December, 2023.

By: Jody Shaddock-McNally
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



Designations of 2024 Budgeted Ending Fund Balances by Fund

Fund Type/Fund Name	Reserved for Emergencies	Designated for Capital Outlay	Designated for Working Capital	Future Programs & Services	Unassigned/Unrestricted	TOTAL 2024 Ending Fund Balance
CAPITAL PROJECTS						
500 Improvement District Const	\$0	\$1,074,178	\$0	\$0	\$0	\$1,074,178
508 Information Technology Capital	\$0	\$3,185,777	\$0	\$0	\$0	\$3,185,777
512 Capital Expenditures	\$0	\$2,861,711	\$0	\$0	\$0	\$2,861,711
522 Replacement	\$0	\$2,566,682	\$0	\$0	\$0	\$2,566,682
Subtotal - Capital Projects	\$0	\$9,688,348	\$0	\$0	\$0	\$9,688,348
DEBT SERVICE						
400 Assessment Debt	\$0	\$0	\$0	\$1,669,594	\$0	\$1,669,594
Subtotal - Debt Service	\$0	\$0	\$0	\$1,669,594	\$0	\$1,669,594
ENTERPRISE						
300 Solid Waste	\$0	\$0	\$1,600,000	\$20,223,484	\$0	\$21,823,484
Subtotal - Enterprise	\$0	\$0	\$1,600,000	\$20,223,484	\$0	\$21,823,484
GENERAL FUND						
101 General	\$10,300,000	\$0	\$22,000,000	\$2,341,618	\$0	\$34,641,618
102 Climate Change Impact				\$19,030,000		
105 Natural Disaster	\$0	\$0	\$0	\$22,804,949	\$2,659,831	\$25,464,780
Subtotal - General Fund	\$10,300,000	\$0	\$22,000,000	\$44,176,567	\$2,659,831	\$79,136,398
INTERNAL SERVICE						
608 Info Tech Operating	\$0		(\$377,488)	\$292,384	\$0	(\$85,104)
610 Facilities Management	\$0	\$3,709,685	\$1,670,969		\$0	\$5,380,654
612 Fleet Services	\$0	\$6,106,100	\$900,000		\$0	\$7,006,100
645 Employee Benefits	\$0		\$7,000,000	\$4,726,984	\$0	\$11,726,984
672 Unemployment	\$0		\$50,000	\$1,030,229	\$0	\$1,080,229
682 Risk Management	\$0		\$550,000	\$8,569,425	\$0	\$9,119,425
Subtotal - Internal Service	\$0	\$9,815,785	\$9,793,481	\$14,619,022	\$0	\$34,228,288
SPECIAL REVENUE						
125 Section 125	\$0			\$147,433	\$0	\$147,433
200 Sales Tax	\$0			\$8,442,155	\$0	\$8,442,155
215 Natural Resources	\$0		\$800,000	\$30,782,516	\$0	\$31,582,516
220 Parks	\$0		\$800,000	\$533,836	\$0	\$1,333,836
225 Pest District	\$0	(\$275,847)	\$80,000	\$1,069,737	\$0	\$873,890
230 Conservation Trust Fund	\$0			\$6,580,324	\$0	\$6,580,324
240 The Ranch	\$0	\$1,938,588	\$1,700,000	\$2,476,610	\$0	\$6,115,198
245 Building Inspections	\$0		\$650,000	\$2,168,019	\$0	\$2,818,019
246 Public Trustee	\$0		\$158,313		\$0	\$158,313
252 Road and Bridge	\$0		\$189,789		\$0	\$189,789
255 Transportation Expansion	\$0	\$5,033,795			\$0	\$5,033,795
262 Human Services	\$0		\$1,400,000	\$10,677,179	\$0	\$12,077,179
265 Behavioral Health	\$0		\$2,400,000	\$27,422,419	\$0	\$29,822,419
270 Workforce Center	\$0		\$250,000	\$1,323,702	\$0	\$1,573,702
275 Community Justice Alternatives	\$0		\$687,789		\$0	\$687,789
282 Health and Environment	\$0		\$1,300,000	\$1,905,320	\$0	\$3,205,320
285 West Vine Stormwater	\$0			\$900,745		\$900,745
290 Drainage	\$0			\$701,359	\$0	\$701,359
295 Improvement District	\$0			\$11,978,140	\$0	\$11,978,140
SUBTOTAL - Special Revenue	\$0	\$6,696,536	\$10,415,891	\$107,109,494	\$0	\$124,221,921
TOTAL - ALL FUNDS	\$10,300,000	\$26,200,669	\$43,809,372	\$187,798,161	\$2,659,831	\$270,768,033

COUNTY OF LARIMER

RESOLUTION GRANTING SIGNATURE AUTHORITY TO THE BUDGET DIRECTOR FOR THE CERTIFICATION OF MILL LEVY REPORT SUBMITTED TO THE VARIOUS STATE ENTITIES FOR TAX YEAR 2023/BUDGET YEAR 2024

WHEREAS, the Board of County Commissioners is required to submit a Certification of Mill Levy report containing the mill levies of each taxing district of Larimer County to various state entities in December of each year; and,

WHEREAS, the Budget Office, within the County Manager Department, gathers and organizes this report for the Board of County Commissioners; and

WHEREAS, Colorado Revised Statutes (C.R.S. 39-1-111 (1-3) and C.R.S. 39-1-111.5(3)) allow the Board of County Commissioners to delegate the certification and submission of mill levies to the County Assessor and to various State Agencies;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO:

Section 1. That the Budget Director, within the County Manager Department, is granted authority to sign the Certification of Mill Levy report and to submit it to the County Assessor and various state entities for property tax year 2023, collection in 2024.

ADOPTED THIS 14th day of December, 2023.

BOARD OF COUNTY COMMISSIONERS
OF LARIMER COUNTY, COLORADO

By: *Gody Shaddock McNally*
Chair, Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



Approved As-To Form:
[Signature]
Larimer County Attorney