

LARIMER COUNTY BUDGET OFFICE



AMERICAN RESCUE PLAN ACT UPDATE

August 16, 2021



AGENDA

1. Public participation update
2. Review of first tranche and 'buckets' of funding areas (internal vs external)
3. Review of County ARPA Allocations
4. Next Steps

LARIMER RECOVERY COLLABORATIVE UPDATE

Collaborative Outreach Plan Update

In process:

- Meeting with Governmental Partners (8/18) to refine logistics
Includes such tasks as coordinating logistics, coming to agreement on approach to community, coordination of language, etc.
- Coordination of mechanisms of current outreach happening in the community
- Modifications to Root Cause Analysis buckets

2 Main Questions:

1. What are the recommended ways in which to spend money allocated through ARPA?
2. ARPA is a tool, not the driving factor of recovery, so what also needs to be addressed through the recovery to long-term resilience process?

End Goal of Outreach Planning Process: In a collaborative way, create a space in which inclusive feedback can address both questions in which to form recommendations for leadership

LARIMER RECOVERY COLLABORATIVE UPDATE

Tools Available for Outreach

- Budget Explorer Tool
- Partner surveys
- Re-Ignite
- Community Capacity Index

Plan to include the outreach from Community

- Guidance from Unified Community Engagement group
- Come to Equity Group & Community Organization Partners in a collective (Government Partners)

Suggestions for BCC

- Community Conversations

LARIMER RECOVERY COLLABORATIVE UPDATE

Timeline For Outreach

Challenges:

- Flooding Impacts
- Interim Final Rule Guidance
- Delta Variant – affects capacity of partners & comfortability of public

Initial Timeline: Through end of September

- Other partners are looking at end of September – early October.

Proposal for Reporting on Feedback: Mid-Late October

LARIMER RECOVERY COLLABORATIVE UPDATE

Recovery Collaborative Facilitation

- Focus is to shift away from recovery as a separate operational function and instead integrate recovery projects/programs/needs into daily operations/strategy – Outreach process will inform this further (i.e. what teams will form)
- OEM will continue to facilitate the community outreach process, however as we move further away from initial recovery into longer-term recovery and resilience, central facilitation of the LRC will transition from OEM to a team leads approach (ex. Broadband)

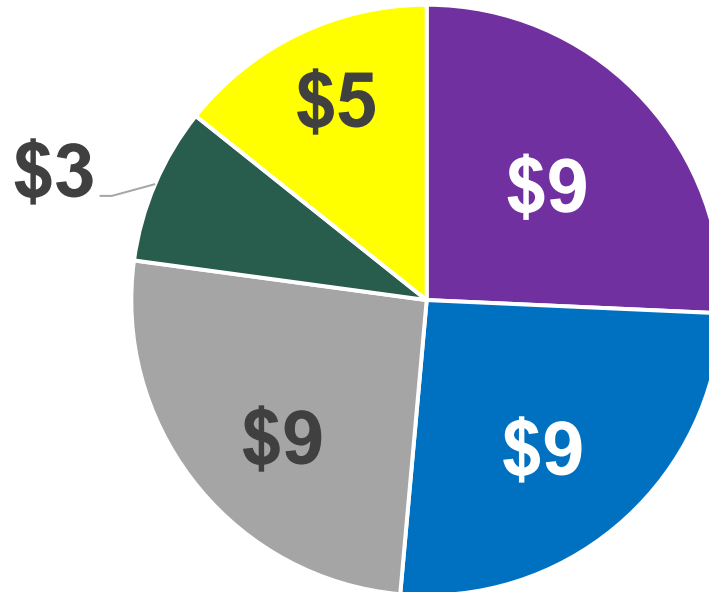


GENERAL ARPA UPDATE

- Treasury opened the portal this week for the Interim Report and Recovery Plan report, both due August 31.
- Not yet a large amount of spending or information to report as we are just beginning the process to gain public feedback.
- Most counties and cities are in the same place and will not have much information in these first reports.
- Criminal Justice Services may need significant infusion due to revenue shortfalls.

GENERAL ARPA UPDATE

Preliminary Allocations: First ½ of funds (in millions)

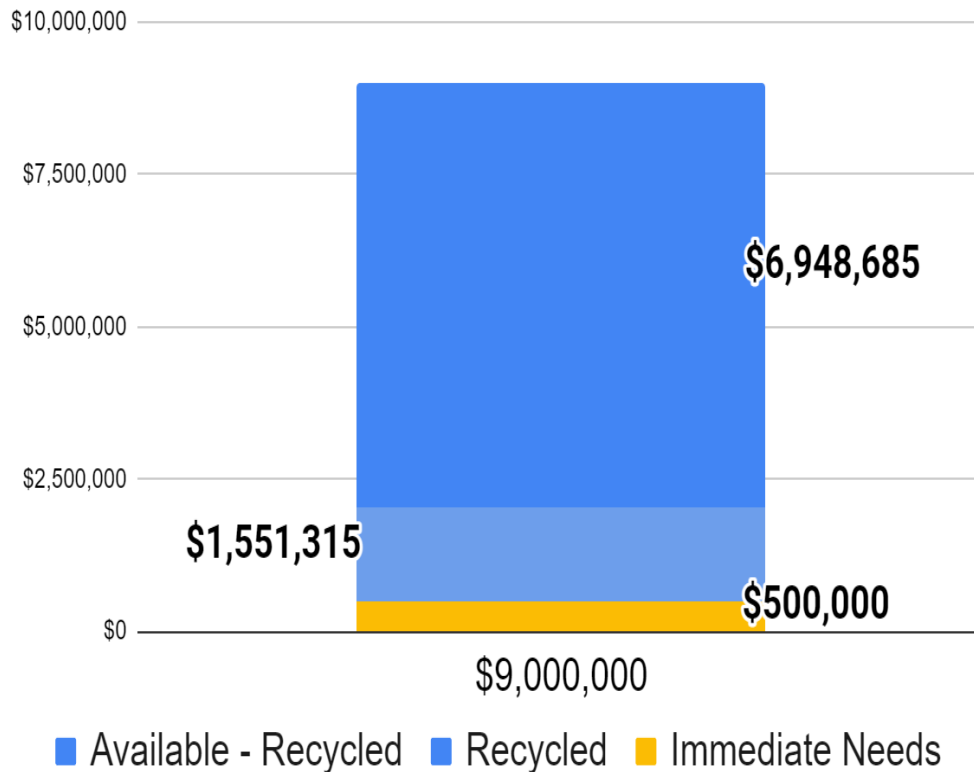


- Bucket A - Health Impacts
- Bucket C - Infrastructure
- Set-Aside

- Bucket B - Economic Impacts
- Bucket C - Misc. County Costs

ARPA Expenses YTD

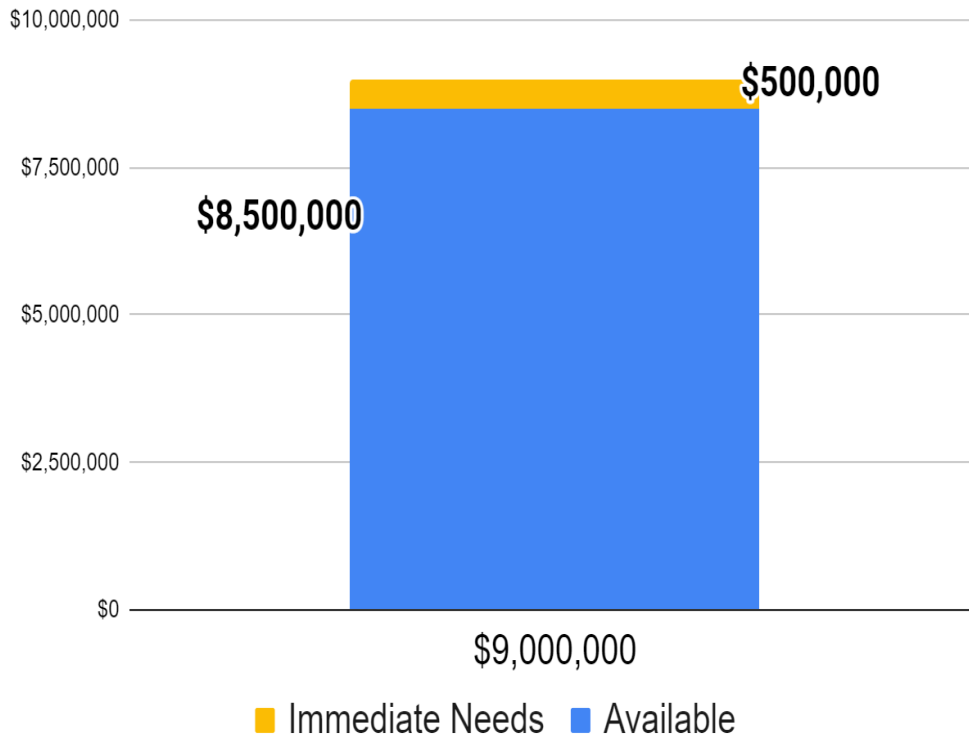
Bucket A – Health Impacts (External)



- \$500K in immediate needs
- Possible BH grants
- Consideration for '22 grants, construction costs

ARPA Expenses YTD

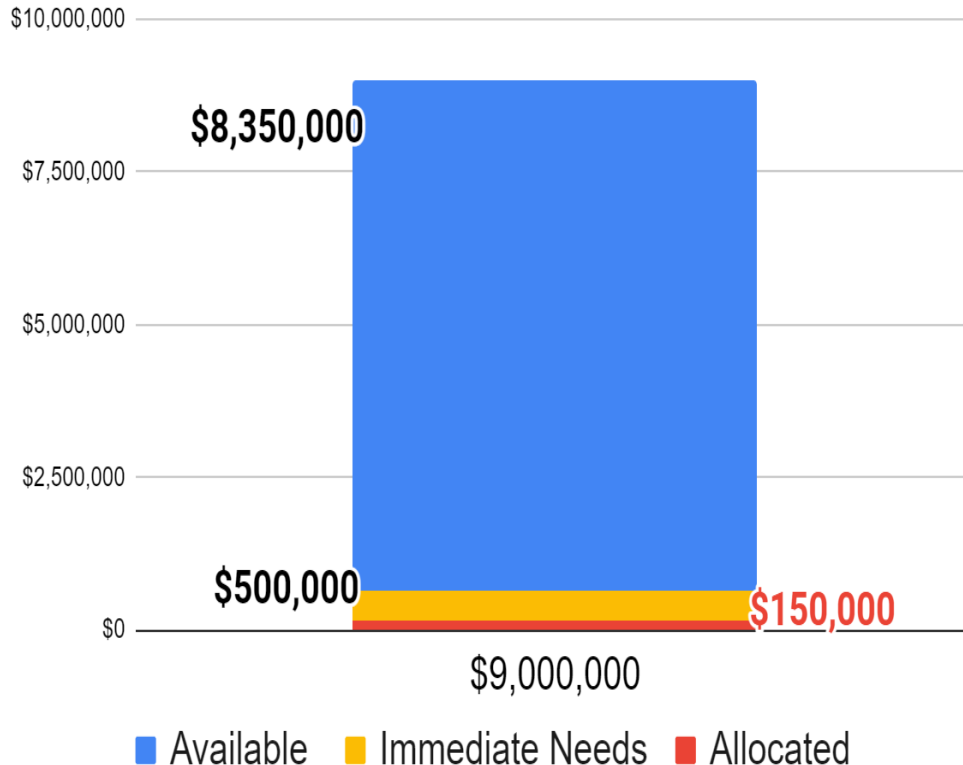
Bucket B – Economic Impacts (External)



- \$500K for immediate needs
- Project priorities and ideas will come out of the public participation process

ARPA Expenses YTD

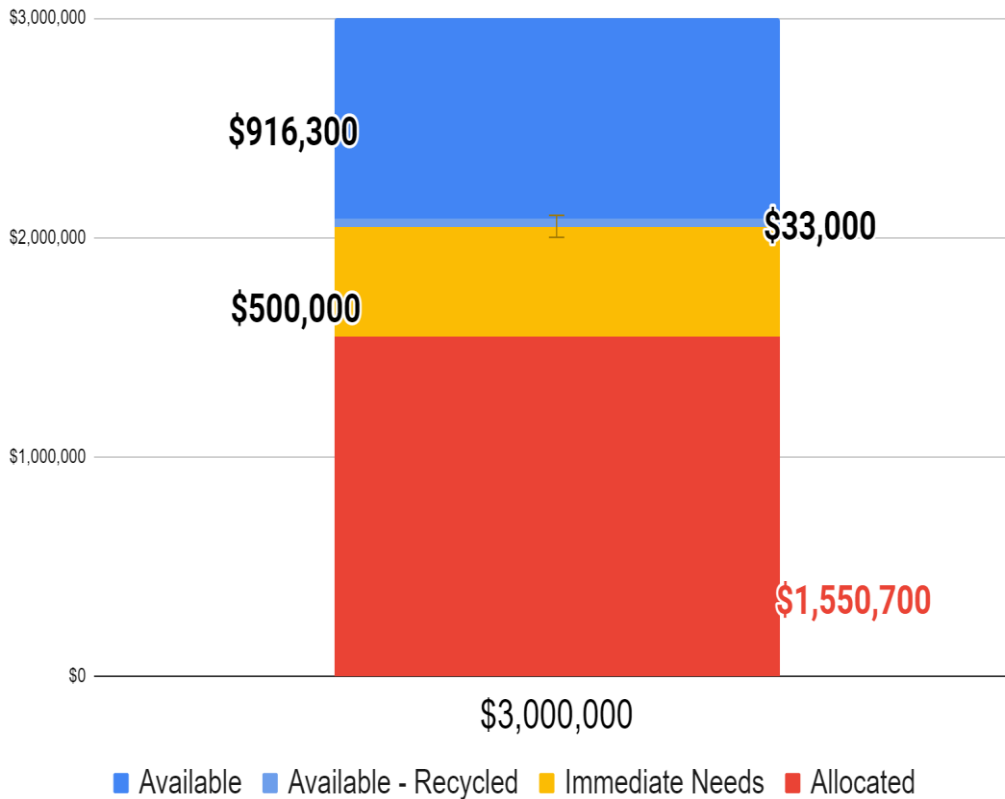
Bucket C – Infrastructure (External)



- \$500K for immediate needs
- Currently only allocated project is the Red Feather Lakes water/wastewater feasibility study

ARPA Expenses YTD

Bucket D – County Costs (Internal)



- \$500K for immediate needs
- Projects approved currently: CJS Ventilation, CJS Vicarious Trauma, Coroner’s Office Respirators and Administrative costs

NEXT STEPS

- Continue to work on the public participation process so that the public informs the County on large-scale, transformative uses of the funds.
- Analyze Final Rule when it is issued
- Reports due:
 - 1) Interim Report: August 31, 2021
 - 2) Recovery & Performance Report: August 31, 2021
- Next Work Session is Monday, September 13 at 10:00 a.m. ¹³