

BHPC Dashboard

BH Dashboard Update

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Dashboard Purposes

Process Measurement

"Are we operating efficiently?"

Impact

"Have we accomplished our long-term goals?"



BHPC Dashboard

Process Measurement

“Are we operating efficiently?”

Potential Impact Fund Process Measurements

- Geographic diversity in grantmaking
- Risk mitigation in awards
- Diverse portfolio by Funding Priority Areas
- Funding amount is appropriate for org size/op budget
- Client satisfaction (Low barriers to apply, resources/support)
- Transparent evaluation process

***BHS Department Performance Measures**

BHPC Dashboard

Intervention

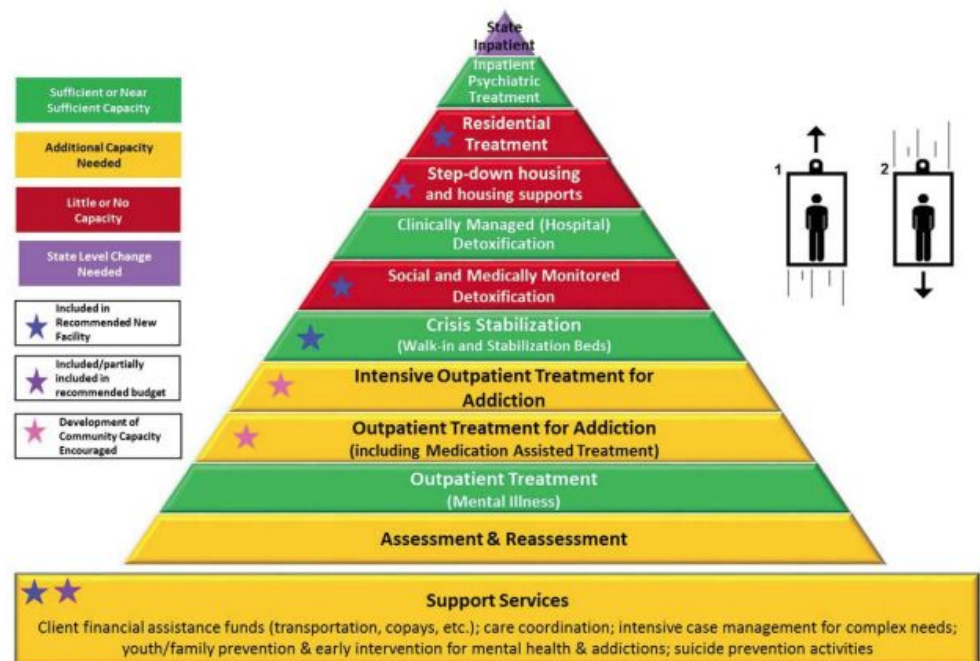
“What needs to be adjusted?”

Critical Gap Identification

Informed by TAC and CAC

- Levels of care
- Treatment modalities
- Barriers to access
- Priority populations
- Emerging issues
- Crises

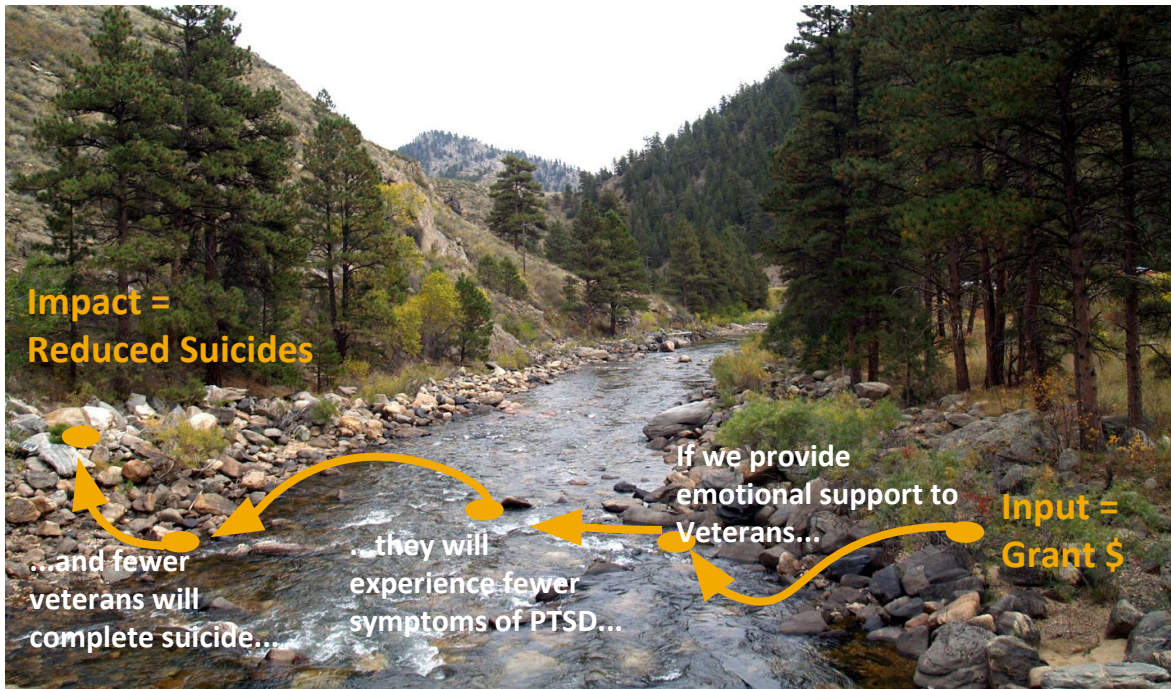
Figure 15: Current Behavioral Health Service Capacity in Larimer County



BHPC Dashboard

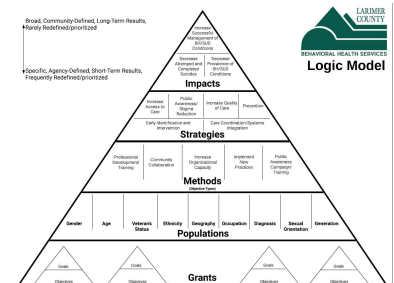
Impact

“Have we accomplished our long-term goals?”



Metrics:

- Quantify emotional support provided
- Baseline vs. treatment PTSD symptom measures
- Veteran suicides (BHS)
- Overall suicides (BHS)



*Defined by BHS Logic Model and Grantee Theories of Change

BHPC Reporting Proposal

Process Measurement

*Provide report on Impact Fund process efficiency as defined and measured

First Report: Q2 2021

Ongoing Frequency: Annually

Intervention Alerts

*Receive community behavioral health gaps report from BHS/TAC/CAC to determine allocations and priorities of funding

First Report: Q1 2021

Ongoing Frequency: Annually

Impacts

*Measure baseline data and continue to assess in conjunction with grantee outcomes as they are reported

First Report: Baseline Dashboard Q1 2021

Ongoing Frequency: Monthly

Thank You!

Questions?

Post-Application Survey

To help inform our grant application process for 2021, the BHS department conducted an 8 question post-application survey to get feedback from all 2020 Grant Program Applicants (both awarded and declined).

Post-Application Survey Results

Survey Sent to the Primary Contact for each Application

38% - Response Rate (20 of 53) Survey was open 10/8/20-10/22/20

100% - Responded that two months was the right amount of time to complete the application (June-July)

Please rate the ease of each part of the grant application in the table below	Application narrative questions	Budget Worksheet	Program Design Worksheet	Locating/ utilizing resource documents	Providing the appropriate documentation (IRS Forms, Audit, etc)	Determining alignment with the ballot language and/or funding priority areas	Technology and the online platform	Receiving appropriate and timely responses from staff
Very Easy	50%	50%	35%	55%	75%	50%	35%	80%
Somewhat Easy	50%	30%	30%	35%	15%	45%	55%	10%
Somewhat Difficult	0%	20%	30%	5%	10%	5%	10%	5%
Very Difficult	0%	0%	5%	0%	0%	0%	0%	0%
Blank	0%	0%	0%	5%	0%	0%	0%	5%

Post-Application Survey Results

Was it clear how the grant application requirements contributed to the ultimate award decision? Why or why not?

60% Yes

20% No

20% Blank

Of the resources that BHS provided, which were the most useful? Up to 3.

Sample Application	Sample Budget	Sample PDW	Program Manager	Virtual Grant Workshop	Webpage	Overview
8	8	12	14	5	8	4
14%	14%	20%	24%	8%	14%	7%

13 Open Response Feedback, 11 overwhelmingly positive. 1 concern regarding change in BHPC review process from last year and 1 suggesting gaining signature authority approval in the application process.