

## LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP MEETING MINUTES

**Date:** May 9, 2019

**Location:** Larimer County Court House, Carter Lake Room, Fort Collins, CO

**Members Present:** Thad Paul, Andrew Boesenecker, Emily Humphrey, Michael Ruttenberg, Marcy DiBenedetto, Michele Christensen, Bob Bauman, Chris Gastelle, Averil Strand, Heather Dolan,

**Members Absent:** Charlie Carter, Cyndi Dodds, Darcie Votipka, Josi McCauley, Linda Ott, Maria Campos, Louisa Wren, Michael Allen, Michelle Brinegar

**Other Members Present:** Judy Rodriguez, Matthew Zehe, Anthony Silverman

**Guests Present:** Kimberly Rino, Ali Wright, Karen Ramirez, Frank Diaz, Stephen Thompson

**Recorder:** Marci Pilon

- I. Call to Order: Thad Paul at 11:35 AM
- II. Welcome and Introductions
  - Introductions were made around the table.
- III. Review and Approval of Minutes from April 11, 2019
  - *Motion for approval was made, second motion made - Minutes approved for April 11, 2019.*
- IV. Provider/Community Presentation – Stephen Thompson, UC Health Care Coordinator
  - Oversees three community-based programs that focus on children and adolescent welfare, keeping kids safe in the community and prevent out of home placement
  - How programs grew & resources for this group:
    - i. 2011 – Initiative: Accountable Care Collaborative (ACC) in Colorado
    - ii. July 2018: ACC Phase 2.0 began – Behavioral health management now also falls under the Regional Accountable Entities (RAE's) purview
    - iii. 2018 – present: Every fully benefitted Medicaid patient is now mandatorily enrolled in the ACC
    - iv. RAE #1: Rocky Mountain Health Plans (RMHP) - Long standing 40 plus years in Colorado. Organization based out of Grand Junction, provides health care coverage to nearly 220,000 enrollees statewide
    - v. Medicaid Accountable Care Collaborative (MACC) program provides intensive, community-based care coordination and services and support to fully benefitted Medicaid patients who have extensive and complex medical, behavioral health and community resource needs.
    - vi. Healthy Harbors Program provides intensive community-based care coordination services to at risk children and families who are impacted by child welfare concerns.
    - vii. Larimer County Department of Human Services (LCDHS) is a collaborative partner with Healthy Harbors who can be a liaison with families working with LCDHS.
    - viii. Nurse Home Visit Program – post partum home visits to Medicaid infants and families, program does nursing assessments of the newborn, lactation support, communication and more.
  - Organizational Structure: overview
    - i. MACC, Healthy Harbors and Nurse Home Visit staffing: Total FTE, Colorado Health Initiative (CHI) Care Coordination Team: 17.7

- ii. MACC Team Staffing and historical growth: 3.8 FTE in 2011 and 11.8 FTE in 2018
    - iii. Total county wide care management resources now 50.7 FTE
  - Take Home Points: Where a Medicaid patient goes for primary care is the main triage point to determine which team picks up a given referral
  - Program Volume:
    - i. Current number of open clients, MACC and Healthy Harbors: 540+ open cases as of May 2019
    - ii. Current number of pending referrals – 92 pending referrals coming from all over the community
  - Connection with primary care, what are the gaps? Common interventions, outreach, intake assessment, medication support, connection services
  - Well-child compliance rate for current Healthy Harbor clients: State-wide compliance rates for children on Medicaid all ages – 30%
  - Questions:
    - i. How long are you involved with the family? *Varies quite a bit. Average length is 9-12 months, sometimes have 4-5 years.*
    - ii. What has helped clients to know the system? *Relationships and the networks we have and knowing the point person is critical to provide wrap around services.*
    - iii. What would be helpful? *So many resources, invite and have them educate us on services, and resources. Trying to stay current with all that is out there.*
    - iv. Is Hospice involved? *Yes.*
- V. Review and Discussion of Placement Data (attached) – Thad Paul
- ADP by placement Type: Numbers are consistent. Volume of increase of Average Daily Placement (ADP) within the family setting stands out
  - Slow rise month over month? Had some difficult cases, kids getting hurt, opioid use, lost some programming. No one clear cause for our numbers going up.
  - Thad Paul met with Cyndi Dodds from SummitStone Health Partners and they are working on capturing the Medicaid data/piece.
- VI. Budget Review (attached) – Thad Paul
- Our fiscal year runs from July 1 – June 30: We’ve started payback to this group – part of why number looks lower, didn’t put this payback data in yet.
  - LCDHS made a commitment to this group 10 years ago to support each other keeping kids out of congregate care.
- VII. Community Collaboration to Strengthen and Preserve Families – Thad Paul and Judy Rodriguez
- In the process of applying for the Grant: Community Collaboration to Strengthen and Preserve Families
    - i. Due date is June 11<sup>th</sup>
    - ii. Five-year grant: one-year focus developing a stronger collaboration across the community and identify site locations/agencies we can refer families
    - iii. Needing to have one-point person in an agency to get needs met
    - iv. Will have navigator positions. Work with Anthony Silverman and Colorado State University to do a needs assessment (service array), do a world café: bring communities together to identify services available, better collaboration to get families to the right place at the right time.
    - v. To avoid child maltreatment, we need to break generational cycle

- vi. Asks: Letters of support. One from this Board that would be signed by co-chairs (Michelle Brinegar and Averil Strand) and list agencies on the bottom of the letter.
- vii. Add Michele Christensen's name to the letter as a LCIOG member
- viii. Add trauma information to the grant as we serve these families.
- ix. *Motion made to move this letter for approval with some mild modification. Motion passed.*
- x. There will be a separate letter for integral partners who would be more active, i.e., school districts and SummitStone Health Partners.

VIII. Old business:

- Memorandum of Understanding (MOU). Contact Deb Bowen, Ali Wright or Judy Rodriguez. The State requires submission very soon. The actual content has been submitted. The final document with all signatures and approval by the Board of County Commissioners is due July 1. Be prepared to share next time with any feedback.

IX. New Business:

- House Bill: Juvenile Justice Reform Bill passed. It redefines kids that can or cannot be contained.
- Bill 210 also passed. It reduced the detention cap from 21 to 14 locally and 378 – 322 statewide. Danger to self is no longer enough to detain and children cannot be detained specifically due to lack of placement.
- A mobile Medication-Assisted Treatment (MAT) van will be coming to provide MAT services in our community and will be releasing a Request for Proposal (RFP). Looking for providers to do recovery support services. Information will be shared with Thad Paul and Deb Bowen so information can be shared with this group.
- 8<sup>th</sup> Judicial District (Larimer and Jackson Counties): A liaison for adults and juveniles will be available to make sure information is being passed along to them.
- The first act of the Family First Preservation Services Act has passed.

X. Review Applications for New Board Members

- Michele Christensen, Director of Program Development at Housing Catalyst, may be appointed by the Board of County Commissioners as a Community Member at Large to the LCIOG board. Housing Catalyst is the public housing agency in Fort Collins.
- Recommendations for board members are welcomed and applicants are invited to apply to the LCIOG Board.
- Review terms of existing Board Members at next meeting.

XI. Adjourn 12:45 pm

**Next Meeting:**

June 13, 2019

11:30 AM – 1:00 PM

Larimer County Court House

200 West Oak Street

Carter Lake Room, 1<sup>st</sup> floor

Fort Collins, CO 80521

EXPENDITURES THRU APR. 19'

LCIOG BUDGET / EXPENDITURES FY19	HB1451	1451 EXP	TOTAL
	FY19 BUDGET	YEAR TO DATE	PROJECTED EXPENDITURES
<b>PROGRAM / SERVICE - FAPT</b>			
COACHES - FAPT	175,000	180,610	216,732
20% COORDINATOR SALARY - FAPT	23,000	16,085	19,302
FAMILY ADVOCATE - FAPT	102,900	75,800	90,960
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	100,000	115,789	138,947
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	32,000	12,219	14,663
DAY TREATMENT	15,000	9,719	11,662
HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	50,000	36,078	43,294
<b>SUB TOTAL FAPT</b>	<b>497,900</b>	<b>446,300</b>	<b>535,560</b>
<b>PROGRAM -</b>			
PLATTE VALLEY THERAPIST	5845	-	5,845
TRAUMA INFORMED CARE	-	-	-
LCIRC (OFFENSE SPECIFIC PROGRAM)	79,605	30,257	36,308
PREVENTION PLUS PATHWAYS	170,750	122,723	170,750
SCHOOL TRUANCY PROGRAMS	42,111	35,308	42,370
<b>SUB TOTAL PROGRAM</b>	<b>298,311</b>	<b>188,288</b>	<b>255,273</b>
<b>TOTAL</b>	<b>796,211</b>	<b>634,588</b>	<b>790,833</b>

# Larimer County ADP\* by Placement Type

	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19
<b>Family Setting</b>												
Trial Home Visit	2	3	5	9	11	10	6	7	4	3	4	10
**Kinship Care	187	190	201	204	199	179	176	183	189	202	195	185
***Kin Foster Care	28	28	28	29	27	25	25	27	29	29	26	33
County Foster Care	63	64	65	70	74	77	77	77	80	84	85	89
Private Foster Care	29	26	27	27	27	30	34	33	32	30	31	28
Sub Total	309	311	326	339	338	321	318	327	334	348	341	345
<b>Congregate Care</b>												
Group Home	6	5	5	5	4	4	4	4	3	2	2	3
Group Center	1	1	1	1	1	2	3	3	3	2	1	0
Residential	12	12	10	10	8	9	9	8	7	6	7	9
Psych Residential	1	1	0	0	0	0	0	1	1	2	1	1
Psych Hospital	1	1	1	1	1	1	1	1	2	1	3	4
Sub Total	21	20	17	17	14	16	17	17	16	13	14	17
<b>Other</b>												
Independent Living	1	2	2	2	1	1	1	1	1	1	1	1
Run Away	1	3	3	3	1	1	1	1	2	1	2	1
DHS Total	332	336	348	361	354	339	337	346	353	363	358	364
<b>CYDS</b>												
Detention	9	16	13	10	12	11	14	13	9	10		
Commitment	33	33	29	25	22	20	22	23	23	24		
<b>Medicaid</b>												
Residential	--	--	4	5	3	4	1	1	1	2	2	2
Psychiatric	--	--	13	19	19	28	20	24	26	26	23	27
Average Daily IP	-----	-----	-----	-----	-----							
Census	--	--	--	--	--	4.9	3.2	4.6	5.7	5.8	5	5.4

**Key**

\*ADP = Average Daily Population

\*\*Kinship Care = Child in the home of Kin and not in Custody of DHS

Updated 5/20/19

\*\*\* Kinship Foster Care = Child in home of Kin and in Custody of DHS