

## LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

**Date:** September 12, 2019  
**Time:** 11:30 AM – 1:00 PM  
**Location:** Larimer County Court House, 200 West Oak Street, Carter Lake Room, 1<sup>st</sup> floor, Fort Collins, Colorado 80521  
**Contact:** Deb Bowen, [dbowen@larimer.org](mailto:dbowen@larimer.org)

### Minutes

**Date:** September 12, 2019

**Location:** Larimer County Court House, Carter Lake Room, Fort Collins, CO

**Members Present:** Michele Christensen, Louisa Wren, Linda Ott, Matthew Zehe, Emily Humphrey, Michael Ruttenberg, Charlie Carter, Averil Strand, Thad Paul, Deborah Lapp, Cyndi Dodds, Sarah Wooldridge, Andrew Boesenecker, Ruben Chacon, Maria Campos

**Members Absent:** Chris Gastelle, Heather Dolan, Josie McCauley, Meg Taylor, Michelle Brinegar

**Other Members Present:** Ali Wright, Sue Statz, Laura Walker, Judy Rodriguez, Stephanie Madsen-Pixler

**Guests Present:** none

**Recorder:** Marci Pilon

- I. Call to Order: Thad Paul at 11:30 AM
- II. Welcome, Introductions & Updates from Each Agency: Averil Strand
  - Introductions were made around the table
  - Effort being made to prevent a Hepatitis A outbreak as a result of drug use and homelessness. There are clinics set up at the Murphy Center. If you are working with kids who may be homeless, help them to get a Hepatitis A shot.
  - Medicaid covers the Hepatitis A shot.
- III. Review and Approval of Minutes from August 8, 2019
  - Motion for approval was made, second motion made – minutes approved for August 8<sup>th</sup>, 2019
- IV. District Attorney Presentation: Emily Humphrey
  - 3-Part Program:
    1. Gun safety starts with adults. Law Enforcement are getting out to the adult community and providing education. Over 613 guns stolen in last three years. We've created a webpage and public service announcement to educate adults about proper gun ownership.
    2. We are going into school districts: working with School Resource Officers (SROs), focusing on using "Safe to Tell". We want kids to use "Safe to Tell" if they see a kid bring a gun to school.
    3. Captured audience – 10 % involved found with guns. How do we educate them? Kids say it's just as easy to get a gun as it is

to get marijuana. High risk youth want to hear from veterans, and people of authority. We are working with UC Health and other forums.

- We will send out the link to the webpage. You are welcome to come to coalition meetings. Help get the word out to adults.
- Questions: How will the new Red Flag law effect this initiative? What resources are there for kids to report?
  - i. New Red Flag Law goes into effect in January. Enforcement of this may be difficult.
  - ii. We hope to get into the schools to talk about reporting. Kids can use “Safe to Tell”. The number of calls into “Safe to Tell” has gone up. We would rather have them report than not.
  - iii. Website has a crisis resources listed.

V. Update from Collaborative Management Program (CMP) Coordinator State Meeting: Ali Wright

- Update from Collaborative Management Program (CMP) Coordinator State Meeting. Ali Wright attends these state collaborative management meetings and would like to give an update on what is coming from the state by relaying information about programs and resources.
- Tiffany Sewell is who we send our annual report to. She is going to visit here in the next few months to discuss with us our goals and if we are pushing ourselves enough. She will also discuss the changes in the way we are collecting data.
- CMP is a collaborative effort. Ali and Judy Rodriguez do an annual report, they will send this out.
- There has been discussion about CMP and if it is providing value? Challenge across the state with 45 locations participating. They are all doing something a bit different.
- Is the state able to collect information through CSU that shows trend over time? They do but the challenge is that what we measure may not be what other counties are measuring, so there is not a state-wide picture. We can track down last year’s evaluation and provide this to the group.
- Family Assessment Planning Team (FAPT) is going very well. Huge increase in referrals so we ended up capping FAPT at 85 – we’ve been hovering around 80. This has served us well and has been going smooth so far.
- Tiffany is good about sending resources/trainings – Judy will have Deb Bowen send these out to the group if you or your staff would like to attend.

VI. Review and Discussion of Placement Data: Sue Statz (attached)

- This is an opportunity to see if there are trends/patterns to anticipate and create opportunities to intervene in a different way.
- Sue is going to confirm data is correct regarding the number of adolescents that have been committed.
- We are at an all time low in the number of kids that have been committed as there have been more options for these kids.
- Overall goal: We want to keep kids safe and serve them locally in within their family, in a home setting as much as possible.
- Congregate care is not the most effective and is expensive.
- Kinship care is paid care, we certify county foster homes, private agencies manage private foster homes.

- VII. Budget Review: Sue Statz (attached)
- Anticipated expenses are represented here.
  - Home base is up and down.
  - Coaching hours increase over the summer because of availability. Kids need this extra support over the summer. We'll see this dip in the fall.
- VIII. CSU Outcomes Update: Thad Paul
- Historically we do Phase 1 outcomes related to 3 incentives.
  - Phase 2 is much broader – looking at 11 outcomes and different service types and how we do on these, i.e., coaching and how kids are performing. It's not a perfect science.
  - CSU will provide a draft of how we look at outcomes, cost, programs and budget decisions. There will be a draft by the end of this month.
  - February 2020 we will have a bigger meeting and will invite community to attend.
- IX. Old Business
- None
- X. New Business
- Center for Family Outreach is having a Masquerade Ball on October 12<sup>th</sup>. You can go to the website to sign up for tickets. To sponsor a table, these start at \$750.00 (10 people can attend).
  - Marci DiBenedetto, the Youth Advocate, has resigned her position on the LCIOG Board.
  - Some LCIOG board members should be re-appointed. We didn't have an opening, so are working through this.
  - Changing Minds Campaign – mental health/substance use sub alliance – putting together videos around the brain science of addiction. Good to add this to the LCIOG agenda.
  - Adults under 50, overdose is now the leading cause of death. This group my want to learn how to use Narcan. Have them present and train us? They will come to your businesses; you can reach out to the Health District to learn more about this.
  - Latino initiative to break down stigma about accessing mental health was last weekend. It was fun and well attended with lots of booths and partners.
- XI. Motion to Adjourn was made: 12:45 p.m.

**Next Meeting:**

October 10, 2019

11:30 AM – 1:00 PM

Larimer County Court House

200 West Oak Street

Lake Loveland Room, 2<sup>nd</sup> floor

Fort Collins, CO 80521

EXPENDITURES THRU AUG. 19'

LCIOG BUDGET / EXPENDITURES FY19	HB1451	1451 EXP	DHS COVERED	TOTAL
	FY20 BUDGET	YEAR TO DATE	YEAR TO DATE	PROJECTED EXPENDITURES
<b>PROGRAM / SERVICE - FAPT</b>				
COACHES - FAPT	175,000	30,335		182,010
20% COORDINATOR SALARY - FAPT	23,000	3,196		19,176
FAMILY ADVOCATE - FAPT	102,900	8,602		51,612
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	100,000	7,053		42,318
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	32,000	5,451		32,706
DAY TREATMENT	15,000	1,985		11,910
HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	50,000	6,922		41,532
<b>SUB TOTAL FAPT</b>	<b>497,900</b>	<b>63,543</b>	<b>-</b>	<b>381,264</b>
<b>PROGRAM -</b>				
PLATTE VALLEY THERAPIST	5,845	-		5,845
TRAUMA INFORMED CARE	-	-		-
LCIRC (OFFENSE SPECIFIC PROGRAM)	79,605	6,606		79,272
PREVENTION PLUS PATHWAYS	170,750	14,237		170,750
SCHOOL TRUANCY PROGRAMS	42,111	4,752		42,000
<b>SUB TOTAL PROGRAM</b>	<b>298,311</b>	<b>25,596</b>	<b>-</b>	<b>297,867</b>
<b>TOTAL</b>	<b>796,211</b>	<b>89,139</b>		<b>679,131</b>

## Larimer County ADP\* by Placement Type

	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19
<b>Family Setting</b>													
Trial Home Visit	9	11	10	6	7	4	3	4	9	12	9	5	9
**Kinship Care	204	199	179	176	183	179	203	221	220	211	207	210	212
***Kin Foster Care	29	27	25	25	27	29	30	32	30	33	33	32	32
County Foster Care	70	74	77	77	77	80	84	85	89	89	90	89	86
Private Foster Care	27	27	30	34	33	32	30	31	28	28	27	26	29
<b>Sub Total</b>	<b>339</b>	<b>338</b>	<b>321</b>	<b>318</b>	<b>327</b>	<b>324</b>	<b>350</b>	<b>373</b>	<b>376</b>	<b>373</b>	<b>366</b>	<b>381</b>	<b>368</b>
<b>Congregate Care</b>													
Group Home	5	4	4	4	4	3	2	2	3	3	4	4	5
Group Center	1	1	2	3	3	3	2	1	0	0	1	1	1
Residential	10	8	9	9	8	7	6	8	9	8	6	6	8
Psych Residential	0	0	0	0	1	1	2	1	1	0	0	0	0
Psych Hospital	1	1	1	1	1	2	1	3	4	4	4	4	1
<b>Sub Total</b>	<b>17</b>	<b>14</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>Other</b>													
Independent Living	2	1	1	1	1	1	1	1	1	1	2	2	2
Run Away	3	1	1	1	1	2	1	2	1	2	3	2	3
<b>DHS Total</b>	<b>361</b>	<b>354</b>	<b>339</b>	<b>337</b>	<b>346</b>	<b>343</b>	<b>365</b>	<b>391</b>	<b>395</b>	<b>391</b>	<b>386</b>	<b>381</b>	<b>388</b>
<b>CYDC (Colorado Youth Deten. Continuum)</b>													
Detention	10	12	11	14	13	9	10	11	10	11	8	13	
Commitment	25	22	20	22	23	23	24	21	21	21	20	19	
<b>Medicaid</b>													
Residential	5	3	4	1	1	1	2	2	2	0	0		

Psychiatric	19	19	28	20	24	26	26	23	27	21	14
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Average Daily	-----	----									
IP Census	----	-	4.9	3.2	4.6	5.7	5.8	5	5.4	5.3	3.3

Key

- \*ADP = Average Daily Population
- \*\*Kinship Care = Child in the home of Kin and not in Custody of DHS
- \*\*\* Kinship Foster Care = Child in home of Kin and in Custody of DHS

Updated 9/9/2019