

LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

Date: November 14, 2019
Time: 11:30 AM – 1:00 PM
Location: Larimer County Court House, 200 West Oak Street, Carter Lake Room, 1st floor, Fort Collins, Colorado 80521
Contact: Deb Bowen, dbowen@larimer.org

Minutes

Date: November 14, 2019

Location: Larimer County Court House, Carter Lake Room, Fort Collins, CO

Members Present: Linda Ott, Matthew Zehe, Michael Ruttenberg, Averil Strand, Thad Paul, Cyndi Dodds, Ruben Chacon, Michelle Brinegar, Bob Bauman, Mark Burke, Chris Gastelle, Steve Johnson, Michele Christensen, Deborah Lapp, Sarah Wooldridge, Louise Wren – proxy for Meg Taylor, Andy Boesenecker

Members Participating by Phone: Heather Dolan proxy for Daniel Darting

Members Absent: Josie McCauley, Charlie Carter, Maria Campos, Emily Humphrey

Other Non-Voting Members Present: Sue Statz, Judy Rodriguez, Anthony Silverman, Greg Otte, Ali Wright, Kimberly Rino, Heather O'Hayre

Guests Present: Jill Sage for Josie McCauley, Tammy Phillips, Marc Winokur

Recorder: Deb Bowen

- I. Call to Order by Averil Strand at 11:35 AM
- II. Welcome & Introductions
 - Introductions were made around the table.
- III. Review and Approval of Minutes from October 10, 2019
 - *A motion for approval was made by Cyndi Dodds and seconded by Chris Gastelle. Motion approved and passed.*
- IV. Community Collaboration Team (CCT) Membership Recommendations – Anthony Silverman
 - Anthony Silverman discussed recruiting for the CCT. Poudre School District and Thompson School District are in the process of naming their representatives. Michele Christensen will join as the Housing Catalyst representative and Kimberly Rino will join as the Human Services Benefits representative.
 - Please let Deb Bowen or Anthony Silverman know if you are interested in joining or have candidates to participate in the CCT or any of the other sub-committees that will be established. A suggestion was made to add Pat from Foothills Gateway to the Services Array group.
- V. Community Collaboration Team (CCT) Survey – Dr. Marc Winokur
 - Marc reiterated the goal of building community collaboration to prevent child abuse and neglect through the grant. With the partnership of CSU

Social Work Research Center, a collaboration survey will be sent out to different levels or tiers of partners and providers, including management, mid-management and line staff. The survey will be sent out in August of 2020 to determine the baseline for our research for years two through five of the grant. Marc hopes to capture some information prior to then. An evaluation template will be available by December for Marc to use with focus groups, capturing data, etc.

VI. Review of and Discussion of Placement Data – Sue Statz

- The placement data sheet and definitions are attached. A definition page was added to the document.
- There is a fair number of children in Congregate Care with some in hospitalizations. We've lost the availability for mid-level care due to group homes closing. When Family First Prevention Services Act (FFPSA) is implemented only Qualified Residential Treatment Program (QTRP) homes will be used. Federal dollars cannot be used for congregate care.
- Family Assessment Planning Team (FAPT) sees a service gap with mental health trauma and autism for children and how to keep these children at home. If we keep them at home, it would decrease our congregate care numbers. Suggestions were made to research other jurisdictions for ideas we can bring to Larimer County and reach out to Hampton, Virginia to see how they are managing their congregate care. Heather O'Hayre will look at a Virginia state child welfare presentation for new information.
- How can we start to plan for these times when delinquent and congregate care youth collide for placement? A suggestion was made to convene a LCIOG subcommittee for brainstorming ideas. Cyndi Dodds will ask staff from Mountain Crest to participate. Magistrate Zehe will ask the Best Practice Court Team members to participate and identify problems and find solutions. The Best Practice Team could share their ideas with LCIOG for services for intellectual disabled children before they return home. Deb Bowen will coordinate pulling the subcommittee together and schedule a meeting. Please send possible candidates and your intent to participate to Deb Bowen dbowen@larimer.org. Interested parties: SummitStone Health Partners – Cyndi Dodds, Mountain Crest, Laurie Stolen – Larimer County Behavioral Health Director, Michelle Brinegar – Larimer County District Judge, Department of Human Services staff, Jill Sage – Guardian Ad Litem, Ali Wright -FAPT Coordinator, Magistrate Matthew Zehe, Mark Burke – Youth Advocate. It would be beneficial to have staff from Foothills Gateway involved.

VII. Budget Review – Sue Statz

- Sue Statz reviewed the financial future of LCIOG (attached). The second column is the adjusted projections with the 7% reduction approved at our last meeting. The third column is our current expenditures. The last column is the projected expenditures. Thad Paul and Sue Statz have met with our partners to discuss the budget and the 7% reduction. Some of us have been absorbing the costs to our budgets: The Matthews House, The Center for Family Outreach, Department of Human Services and Poudre and Thompson School Districts.
- In February we'll be looking for youth leaving Congregate Care to placement homes and specialized foster care with added services for hard to handle

children. It is hard to surround and support new foster parents with services they need.

- VIII. Collaborative Management Program (CMP) Annual Report Review – Judy Rodriguez
- Tiffany Sewell, CMP Administrator at the State, will visit our board to review our report. This report has been shared with all of you via email so if Tiffany asks about that please remember that you have received and reviewed it.
 - Ali Wright completes the CMP annual report for our board to the State including information of how we served our population, who we served, which board members attended, etc.
 - The number of individuals who were served by our board dropped from 3,000 to 2,600 in SFY18-19. Larimer County had the 2nd lowest drop out of 10 CMP counties. Larimer County has 7 integrated services where most CMP counties have two to three. Next year we are targeting more facilitated family meetings with Individualized Service and Support Teams (ISSTs) with partners. We want to focus on that to keep our incentive where it needs to be.
- IX. Colorado Habilitation Residential Program (CHRP) Project – Judy Rodriguez and Debbie Lapp
- Debbie Lapp reported that CHRP was handled by Larimer County Department of Human Services (DHS) prior to July 1, 2019. As of July 1, 2019, Foothills Gateway is the lead. Foothills Gateway and Larimer DHS's collaboration is going well. Tammy Phillips of Larimer County DHS wrote a Memorandum of Understanding (MOU) that developed protocols to educate staff in both agencies. Currently there are four programs with 6 in process. One of the things that is not working includes a lack of providers.
 - Colorado Department of Health Care and Policy Financing (HCPF) is working on training and recruiting for CHRP. They are also working on rates between the two agencies. There was a meeting in Weld County convened by the Weld County Commissioners and several counties attended. The lack of resources for CHRP were discussed. Foothills Gateway is now the case manager for children with Intellectual and Developmental Disabilities (IDD). Larimer County DHS is willing to certify foster homes for CHRP providers to help with licensing, as this seems to be a barrier.
- X. Old Business
- None.
- XI. New Business
- Anthony Silverman discussed the grant and CCT membership.
 - i. He reminded us that members with lived experience would be good candidates, either clients or agency level staff.
 - ii. Three navigators will be hired for the grant and these case management positions do not need to be degreed. The description with narrative for these job postings will be shared with the board. Please spread the word.
 - iii. We will be convening a large community meeting in January for the grant and will need help for attendance and recruitment. These large community meetings will be called **World Cafes**.
 - Heather O'Hayre reported the next 10-year census is coming in May 2020. Larimer County has received a grant to promote several outreach campaigns for our community. These campaigns will start in the Spring of 2020 and

hope to help the conversation around the census and work on the fear some of our community members have associated with taking the census.

XII. Motion to Adjourn was made:

- Adjourned 12:50 PM

Next Meeting: December 12, 2019 meeting cancelled

January 9, 2020

11:30 AM – 1:00 PM

Larimer County Court House

200 West Oak Street

Carter Lake Room, 1st Floor

Fort Collins, CO 80521

EXPENDITURES THRU OCT. 2019

LCIOG BUDGET / EXPENDITURES FY19	HB1451	HB1451	1451 EXP	TOTAL
	FY20 BUDGET	ADJUSTED BUDGET	YEAR TO DATE	PROJECTED EXPENDITURES
PROGRAM / SERVICE - FAPT				
COACHES - FAPT	175,000	162,750	57,153	171,458
20% COORDINATOR SALARY - FAPT	23,000	21,390	6,392	21,390
FAMILY ADVOCATE - FAPT	102,900	95,697	25,602	95,697
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	100,000	93,000	31,811	95,432
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	32,000	29,760	5,731	17,192
DAY TREATMENT	15,000	13,950	2,735	8,205
HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	50,000	46,500	10,725	32,174
SUB TOTAL FAPT	497,900	463,047	140,147	441,547
PROGRAM -				
PLATTE VALLEY THERAPIST	5,845	5,436	-	5,436
TRAUMA INFORMED CARE	-		-	
LCIRC (OFFENSE SPECIFIC PROGRAM)	79,605	74,033	13,363	40,090
PREVENTION PLUS PATHWAYS	170,750	158,798	37,459	158,798
SCHOOL TRUANCY PROGRAMS	42,111	39,163	8,247	39,163
SUB TOTAL PROGRAM	298,311	277,429	59,069	243,487
TOTAL	796,211	740,476	199,216	685,034

Larimer County ADP* by Placement Type

	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19
Family Setting													
Trial Home Visit	11	10	6	7	4	3	4	9	12	9	5	8	6
**Kinship Care	199	179	176	183	179	203	221	220	211	207	210	212	208
***Kin Foster Care	27	25	25	27	29	30	32	30	33	33	32	34	34
County Foster Care	74	77	77	77	80	84	85	89	89	90	89	86	88
Private Foster Care	27	30	34	33	32	30	31	28	28	27	26	29	29
Sub Total	338	321	318	327	324	350	373	376	373	366	362	369	365
Congregate Care													
Group Home	4	4	4	4	3	2	2	3	3	4	4	5	5
Group Center	1	2	3	3	3	2	1	0	0	1	1	1	2
Residential	8	9	9	8	7	6	8	9	8	6	6	8	8
Psych Residential	0	0	0	1	1	2	1	1	0	0	0	0	0
Psych Hospital	1	1	1	1	2	1	3	4	4	4	4	1	2
Sub Total	14	16	17	17	16	13	15	17	15	15	15	15	17
Other													
Independent Living	1	1	1	1	1	1	1	1	1	2	2	2	1
Run Away	1	1	1	1	2	1	2	1	2	3	2	3	3
DHS Total	354	339	337	346	343	365	391	395	391	386	381	389	386
CYDC (Colorado Youth Deten. Continuum)													
Detention (ADP)	12	11	14	13	9	10	11	10	11	8	13	15	12
New Detent. Admissions	25	27	31	23	22	21	21	31	19	22	28	21	18
Commitment (ADP)	22	20	22	23	23	24	21	21	21	20	19	19	19
New Commitments	0	0	1	0	0	1	0	0	1	0	1	1	1
Medicaid													
Residential	3	4	1	1	1	2	2	2	0	0	0	0	0
Psychiatric	19	28	20	24	26	26	23	27	21	14	10	18	21
Average Daily IP Census	-----	4.94	3.2	4.56	5.68	5.83	5	5.36	5.33	3.25			

Key

*ADP = Average Daily Population

**Kinship Care = Child in the home of Kin and not in Custody of DHS

Updated 11/1/19

*** Kinship Foster Care = Child in home of Kin and in Custody of DHS

Definitions for Placement Type

Family Setting:

Trial Home Visit: A child in DHS custody, living away from their parent, is transitioning home. Prior to the trial home visit, criteria and expectations for the visit are defined and submitted to the court.

Kinship Care: A child is **not** in the custody of the Department and is in the care of relatives or friends of the family.

Kinship Foster Care: A child is in DHS custody and is placed with a relative or family member that has been certified, or is in the process of being certified, by the Department.

County Foster Care: The child is in DHS custody and is placed in a Larimer County licensed foster home. The caregivers are not related to the child.

Private Foster Care: The child is placed in a foster home that is licensed by a Child Placement Agency (CPA). That CPA provides oversight and monitoring of the home.

Congregate Care:

Group Home: home-like setting, in which a number of unrelated children live for varying periods of time with a single set of house parents,

Group Center: placement where a number of unrelated children live for varying periods of time with a rotating staff of trained caregivers.

Residential Child Care Facility (RCCF): facility that provides 24-hour care, with rotating staff coverage.

Psychiatric Residential Treatment Facility (PRTF): non-hospital facility offering intensive inpatient services

Psychiatric Hospital: Hospitalization services for youth that are displaying mental health concerns, threatening to self-harm or may pose a risk to the safety of others.

Other:

Independent Living: Adolescent who is in DHS custody and is being assisted to become independent. They may be living in their own apartment or sharing housing with another individual or family.

Run Away: A child or adolescent that is in DHS custody and has left the home of their caregiver, without consent, and their whereabouts is unknown.