**Plan Summary - Region 2- Larimer | 2-Year Plan Years 2022.2024**

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| **Status**Submitted | **Projected Spending on Approved Uses**$2,052,502.30 | **Administrative Costs**$202,502.30 | **Funding Requested**$2,052,502.30 |
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| **Hide Section - Approved Uses****Approved Uses**

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| **Approved Use** | **Approved Use Area** | **Approved Use** | **Description** | **Amount** |
| --- | --- | --- | --- | --- |
| TREATMENT | TREATMENT OF OPIOID USE DISORDER AND ITS EFFECTS | NEW APPROVED USE | Care Coordination for individuals with opioid use disorder- focus on three specific areas- jail medication programs, children/youth in schools, and caregivers, stigma reduction in the community, conducting provider and staff training across organizations, helping to improve evaluation techniques of providers, and evaluating the effectiveness of programs and interventions that are supported with abatement funds- Northern Colorado Health Alliance | $650,000.00 |
| PREVENTION | MISUSE OF OPIOIDS | School-Based Programs | School-based programs that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids. | $400,000.00 |
| PREVENTION | OVERDOSE DEATHS AND OTHER HARMS | NEW APPROVED USE | Harm Reduction- These are focused harm reduction programs such as syringe service programs, fentanyl test strips and doses of Narcan- Northern Colorado Health Network | $250,000.00 |
| ADDITIONAL AREAS | FIRST RESPONDERS | NEW APPROVED USE | Law-Enforcement: Co-Responders Program Expansion in LCSO and UCH | $550,000.00 |
| ADDITIONAL AREAS | OTHER | Administrative Costs | Administrative costs for any of the approved purposes on this list. | $202,502.30 |

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**Hide Section - Administrative Costs Description****Administrative Costs Description**

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| * Staff time costs for providing support to council business:
* meeting coordination,
* creation of council materials/agendas/minutes,
* maintenance of webpage for council activities,
* tracking of financial transactions and contracts for receiving abatement funds,
* conducting financial representative/treasurer duties,
* oversight of programs receiving abatement funds,
* legal counsel,
* etc.
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