

Section E - Budget Adoption Documents

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NOTICE AND RESOLUTION TO TRANSFER FUNDS AND AMEND BUDGET

Item 2.

A Resolution to Amend the 2021 Budget and Transfer and Appropriate Monies of the County of Larimer, State of Colorado

WHEREAS, the Board of County Commissioners of the County of Larimer (Board) deems it necessary, in view of the needs of the various offices, departments, boards, commissions or other spending agencies of the County, to transfer and appropriate monies from one or more spending agencies in a fund to one or more spending agencies in another fund and to transfer budgeted and appropriated monies between spending agencies within the same fund pursuant to the provisions of 29-1-109 of the Colorado Revised Statutes, 1973 as amended; and,

WHEREAS, the County of Larimer has received unanticipated revenues or revenues not assured at the time of the adoption of the budget from sources other than the property tax mill levy and the Board has determined it to be in the best interests of the County to enact a supplementary budget and appropriation of said revenues pursuant to 29-1-109 of the Colorado Revised Statutes, 1973 as amended; and,

WHEREAS, the Board has determined that such budgetary transfers and supplementary budget and appropriations are necessary so as not to impair the operation of the County of Larimer;

NOW, THEREFORE, be it resolved by the Board of County Commissioners of the County of Larimer, State of Colorado that:

Section 1. The following budgetary transfers, amendments and supplementary budgets and appropriations shall be considered for adoption at a public meeting to be held in the Commissioners Hearing Room, 200 West Oak Street, Fort Collins, Colorado on December 15, 2021, at 10:00 a.m.

Section 2. This Notice and Resolution to transfer funds and amend the budget is available for inspection by the public at the County Commissioners Office, 200 West Oak Street, Fort Collins, Colorado and has been published one time a newspaper having general circulation in Larimer County in accordance with 29-1-106 of the Colorado Revised Statutes, 1973 as amended.

Section 3. Any interested elector of Larimer County may file any objections to the Notice and Resolution to transfer funds and amend the budget at any time prior to the final adoption of the resolution by the Board of County Commissioners.

Section 4. The full amounts to be transferred between funds and spending agencies is shown as follows and that the source of said unanticipated revenues, the amount of such revenues, the purpose for which such revenues are being budgeted and appropriated, and the spending agencies and funds which shall be expending the monies being supplementarily budgeted and appropriated is shown as follows:

General Fund Spending Agencies

Spending Agency	2021 Adopted	2021 Revised	2021 Change
Assessor	4,596,403	4,866,122	269,719
Clerk & Recorder	9,369,733	9,758,126	388,393
Coroner	1,537,892	1,737,892	200,000
County Manager	50,193,126	71,739,864	21,546,738
CPIRS	7,766,209	15,508,237	7,742,028
Criminal Justice	9,218,142	9,499,299	281,157
District Attorney	9,860,607	10,445,490	584,883
Financial Services	2,701,004	2,803,569	102,565
Human & Economic Health	1,136,181	12,561,849	11,425,668
Information Technology	10,326,035	10,655,010	328,975
Sheriff	60,420,942	63,377,149	2,956,207
Surveyor	9,806	9,806	0
Treasurer	1,558,536	1,558,436	(100)
Total – General Fund	168,694,616	214,520,849	45,826,233

Spending Agency

Fund 101: General, Climate Change & Natural Disaster Fund	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	67,782,420	84,856,596	17,074,176
Total Revenue	168,202,036	237,059,707	68,857,671
Total Expense	168,694,616	214,520,849	45,826,233
32003 Reserved for Emergencies	8,400,000	8,400,000	0
32004 Working Capital	15,280,000	15,280,000	0
32006 Future Programs/Services	28,469,146	78,073,227	49,604,081
30400 Equity unassigned/unrestricted	15,140,694	5,642,227	(9,498,467)

Fund 125: Section 125 Fund	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	187,254	189,664	2,410
Total Revenue	5,000	18,800	13,800
Total Expense	25,000	25,500	500
32006 Future Programs/Services	167,254	182,964	15,710

Fund 200: Sales Tax Fund	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	5,315,038	4,408,231	(906,807)
Total Revenue	11,054,767	14,688,189	3,633,422
Total Expense	13,502,995	15,352,740	1,849,745
32006 Future Programs/Services	2,866,810	3,743,680	876,870

Fund 215: Natural Resources Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	7,911,393	12,873,879	4,962,486
Total Revenue	16,635,708	16,613,924	(21,784)
Total Expense	14,617,925	17,723,970	3,106,045
32006 Future Programs/Services	9,929,176	11,763,833	1,834,657

Fund 220: Parks Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	2,416,929	3,537,396	1,120,467
Total Revenue	10,316,839	11,178,624	861,785
Total Expense	11,879,251	13,457,822	1,578,571
32006 Future Programs/Services	854,517	1,258,198	403,681

Fund 225: Pest Control District Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	1,417,671	1,491,474	73,803
Total Revenue	1,543,190	1,409,972	(133,218)
Total Expense	1,445,558	1,278,460	(167,098)
32003 Reserved for Emergencies	46,687	46,687	0
32004 Working Capital	155,624	155,624	0
32006 Future Programs/Services	1,312,992	1,420,675	107,683

Fund 230: Conservation Trust Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	3,860,083	4,066,729	206,646
Total Revenue	767,742	767,742	0
Total Expense	1,338,864	1,416,098	77,234
32006 Future Programs/Services	3,288,961	3,418,373	129,412

Fund 240: The Ranch Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	28,672,373	27,554,973	(1,117,400)
Total Revenue	16,852,723	18,792,477	1,939,754
Total Expense	41,994,845	15,184,122	(26,810,723)
32006 Future Programs/Services	3,530,251	2,178,174	(1,352,077)
30400 Equity unassigned/unrestricted	0	889,917	889,917
30210 FB restricted: Cap projects	0	1,095,237	1,095,237
32005 Capital Outlay and Projects	0	27,000,000	27,000,000

Fund 245: Building Inspection Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	3,875,076	4,112,036	236,960
Total Revenue	2,732,414	2,732,414	0
Total Expense	2,758,088	2,937,150	179,062
32004 Working Capital	2,846,337	2,846,337	0
32006 Future Programs/Services	868,065	925,963	57,898
32005 Capital Outlay and Projects	135,000	135,000	0

Fund 246: Public Trustee Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	305,000	866,179	561,179
Total Revenue	330,000	536,270	206,270
Total Expense	330,000	536,270	206,270
32004 Working Capital	305,000	866,179	561,179

Fund 252: Road and Bridge Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	19,688,850	23,312,530	3,623,680
Total Revenue	42,167,934	44,587,934	2,420,000
Total Expense	59,329,345	51,234,345	(8,095,000)
32004 Working Capital	0	21,814	21,814
32006 Future Programs/Services	0	14,138,680	14,138,680
32005 Capital Outlay and Projects	2,527,439	2,505,625	(21,814)

Fund 255: Transportation Expansion

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	6,709,621	8,329,666	1,620,045
Total Revenue	538,901	538,901	0
Total Expense	2,837,784	2,837,784	0
32006 Future Programs/Services	4,410,738	6,030,783	1,620,045

Fund 262: Human Services Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	13,400,143	15,432,113	2,031,970
Total Revenue	51,430,307	51,430,307	0
Total Expense	48,981,782	48,981,782	0
32004 Working Capital	6,000,000	6,000,000	0
32006 Future Programs/Services	9,848,668	11,880,638	2,031,970

Fund 265: Behavioral Health Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	20,410,077	28,313,904	7,903,827
Total Revenue	18,734,704	21,876,473	3,141,769
Total Expense	27,889,556	8,550,033	(19,339,523)
32004 Working Capital	1,500,000	1,500,000	0
32006 Future Programs/Services	9,755,225	20,572,344	10,817,119
32005 Capital Outlay and Projects	0	19,568,000	19,568,000

Fund 268: Developmental Disabilities Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Total Revenue	4,811,744	4,811,744	0
Total Expense	4,811,744	4,811,744	0

**Fund 270: Economic and Workforce
Development Fund**

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	909,210	1,280,029	370,819
Total Revenue	4,855,738	7,009,118	2,153,380
Total Expense	4,790,164	7,144,773	2,354,609
32006 Future Programs/Services	974,784	1,144,374	169,590

Fund 275: Criminal Justice Services Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	3,476,382	3,607,892	131,510
Total Revenue	9,835,978	9,742,248	(93,730)
Total Expense	11,030,937	9,817,170	(1,213,767)
32004 Working Capital	777,961	777,961	0
32006 Future Programs/Services	1,453,462	2,705,009	1,251,547
32005 Capital Outlay and Projects	50,000	50,000	0

Fund 282: Health and Environment Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	2,186,411	2,597,970	411,559
Total Revenue	11,475,775	14,603,305	3,127,530
Total Expense	11,278,787	14,242,161	2,963,374
32003 Reserved for Emergencies	163,605	163,605	0
32004 Working Capital	880,307	880,307	0
32006 Future Programs/Services	1,339,487	1,915,202	575,715

Fund 285: West Vine Stormwater**Basin Fund**

	2021	2021 Rev.	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	608,944	592,381	(16,563)
Total Revenue	93,880	93,880	0
Total Expense	8,000	8,000	0
32006 Future Programs/Services	694,824	678,261	(16,563)

Fund 290: Drainage Fund

	2021	2021 Rev.	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	591,618	607,307	15,689
Total Revenue	53,346	53,346	0
Total Expense	58,502	58,502	0
32006 Future Programs/Services	586,462	602,151	15,689

Fund 295: Improvement District Fund

	2021	2021 Rev.	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	7,639,479	8,127,290	487,811
Total Revenue	3,429,863	3,464,010	34,147
Total Expense	2,671,366	3,251,730	580,364
32006 Future Programs/Services	8,397,976	8,339,570	(58,406)

Fund 300 – Solid Waste Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	47,499,530	49,412,145	1,912,615
Total Revenue	14,926,838	14,926,838	0
Total Expense	35,465,427	35,465,427	0
32004 Working Capital	2,000,000	2,000,000	0
32005 Capital Outlay and Projects	24,699,475	24,699,475	0
32006 Future Programs/Services	261,466	2,174,081	1,912,615

Fund 400: Assessment Debt Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	1,325,024	1,331,150	6,126
Total Revenue	364,869	462,222	97,353
Total Expense	345,820	443,173	97,353
32006 Future Programs/Services	1,344,073	1,350,199	6,126

Fund 405: Debt Service Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Total Revenue	5,930,250	5,930,250	0
Total Expense	5,930,250	5,930,250	0

Fund 500: Improvement District
Construction Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	75,948	301,437	225,489
Total Revenue	146,349	224,009	77,660
Total Expense	94,044	249,364	155,320
32005 Capital Outlay and Projects	(323,995)	(401,655)	(77,660)
32006 Future Programs/Services	452,248	677,737	225,489

Fund 508: IT Capital Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	4,068,276	6,016,196	1,947,920
Total Revenue	2,290,160	2,766,210	476,050
Total Expense	2,754,637	3,230,687	476,050
32005 Capital Outlay and Projects	4,225,317	6,173,237	1,947,920
32006 Future Programs/Services	(621,518)	(621,518)	0

Fund 512: Facilities Capital Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	101,316,249	102,609,035	1,292,786
Total Revenue	14,350,000	20,218,147	5,868,147
Total Expense	61,100,000	51,580,200	(9,519,800)
32005 Capital Outlay and Projects	54,566,249	71,246,982	16,680,733

Fund 522: Replacement Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	2,082,028	4,419,316	2,337,288
Total Revenue	1,042,797	1,067,797	25,000
Total Expense	696,203	2,286,043	1,589,840
32006 Future Programs/Services	73,869	(303,131)	(377,000)
32005 Capital Outlay and Projects	2,354,753	3,504,201	1,149,448

Fund 608: IT Operating Fund

	2021	2021 Revised	FY2021
	Appropriation	Appropriation	CHANGE
Budgeted Beginning Fund Balance	3,467,707	3,669,099	201,392
Total Revenue	5,764,500	6,219,820	455,320
Total Expense	7,546,274	8,043,594	497,320
32006 Future Programs/Services	946,563	1,053,509	106,946
32005 Capital Outlay and Projects	739,370	791,816	52,446

Fund 610: Facilities Operating Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	5,883,593	7,766,294	1,882,701
Total Revenue	11,274,025	11,311,025	37,000
Total Expense	13,561,714	13,630,113	68,399
32004 Working Capital	1,485,053	2,052,122	567,069
32006 Future Programs/Services	1,487,851	3,395,084	1,907,233
32005 Capital Outlay and Projects	623,000	0	(623,000)

Fund 612 – Fleet Services Fund

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	8,884,466	10,743,127	1,858,661
Total Revenue	11,171,096	11,171,096	0
Total Expense	10,334,653	11,334,653	1,000,000
32004 Working Capital	2,080,000	2,080,000	0
32006 Future Programs/Services	(240,127)	(240,127)	0
32005 Capital Outlay and Projects	7,881,036	8,739,697	858,661

Fund 645: Self-Insured Employee**Benefits Fund**

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	14,152,121	18,120,612	3,968,491
Total Revenue	22,690,000	22,872,000	182,000
Total Expense	30,170,654	31,665,674	1,495,020
32006 Future Programs/Services	6,671,467	9,326,938	2,655,471

Fund 672: Self-Insured**Unemployment Fund**

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	1,546,453	1,760,132	213,679
Total Revenue	129,000	127,900	(1,100)
Total Expense	255,000	255,000	0
32006 Future Programs/Services	1,420,453	1,633,032	212,579

Fund 682: Self-Insured Risk**Management Fund**

	2021 Appropriation	2021 Revised Appropriation	FY2021 CHANGE
Budgeted Beginning Fund Balance	10,058,485	10,448,618	390,133
Total Revenue	3,066,986	3,066,986	0
Total Expense	3,061,363	4,211,363	1,150,000
32004 Working Capital	518,324	518,324	0
32006 Future Programs/Services	9,545,784	8,785,917	(759,867)

Spending Agency
Management Fund
Grand Total Appropriations
(MEMO ONLY)

2021
Appropriation
\$601,591,148

2021 Revised
Appropriation
\$ 601,696,546

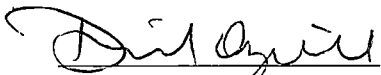
FY2021 Item 2.
CHANGE
\$105,398

PASSED AND ADOPTED
by the Board of County Commissioners of the County of Larimer on the 15th Day of December, 2021

BOARD OF COUNTY COMMISSIONERS
COUNTY OF LARIMER, COLORADO

By: 
Chairperson

ATTEST:


Deputy Clerk to the Board



**COUNTY OF LARIMER
RESOLUTION TO ADOPT THE 2022 BUDGET AND SET LEVIES**

A RESOLUTION ADOPTING A BUDGET AND SETTING MILL LEVIES FOR THE COUNTY OF LARIMER, COLORADO, FOR THE CALENDAR YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, the Board of County Commissioners, of Larimer County, Colorado ("Board") has appointed a budget official ("Budget Official") to prepare and submit a proposed budget to the Board at the proper time for consideration; and

WHEREAS, the Budget Official has submitted a proposed balanced budget to the Board for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed budget was open for inspection by the public at a designated place; and

WHEREAS, a public hearing was held on November 8, 2021, and interested taxpayers were given the opportunity to file or register any objections to the proposed budget; and

WHEREAS, for any increases that may have been made in the expenditures, increases were added to the revenues so that the revenues and fund balance equal or exceed expenditures, as required by law; and

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$6,806,487,249 for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO:

Section 1. That Beginning Balances (which include non-spendable assets), Reserved Fund Balance, Revenues, Expenditures, Designated and Undesignated End Balances for each fund are adopted as follows:

See Attached - Adopted 2022 Budget - All Funds by Parent Fund Type

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the County of Larimer for the calendar year 2022 and shall be for all administration, operations, maintenance, debt service and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made a part of the public records of the County of Larimer, Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of the County of Larimer during the 2022 budget year, there is hereby levied taxes, as specified by the mill levies below, upon each dollar of the total valuation for assessment of all taxable property within the County of Larimer for the taxable year 2021:

<u>Fund</u>	<u>Mill Levy</u>
General Fund (excludes credits/refunds/abatements)	18.901
Road & Bridge Fund	0.493
Capital Expenditures Fund	0.000
Health & Environment Fund	0.648
Social Services (Human Services) Fund	<u>1.529</u>
General Operating Expenses Mill Levy	21.571

Section 5. That for the purpose of meeting all **debt service expenses** of the County of Larimer during the 2022 budget year, there is hereby levied a mill levy of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the County of Larimer for the taxable year 2021.

Section 6. That for the purpose of recovering all **refunds/abatements** applicable to the County of Larimer during the 2022 budget year, there is hereby levied a General Fund mill levy of **0.104 mills** upon each dollar of the total valuation for assessment of all taxable property within the County of Larimer for the taxable year 2021.

Section 7. That for the purpose of purchasing services and support for persons with **developmental disabilities** during the 2022 budget year, there is hereby levied a Foothills Gateway Fund mill levy of **0.750 mills** (as approved by voters November 2001) upon each dollar of the total valuation for assessment of all taxable property within the County of Larimer for the taxable year 2021.

Section 8. That for the purpose of providing a one-time property tax credit, there is hereby provided a General Fund mill levy credit of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the County of Larimer for the taxable year 2021.

Section 9. That for the purpose of complying with C.R.S. 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except:
 - i. The transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per C.R.S. 29-1-102(8)(b), and;

ii. In the Ranch and Parks Funds, any amounts for "Advance from County Fund" is excluded from beginning owners' equity.

b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with C.R.S. 29-1-103(3)(d), lease-purchase agreements for the County of Larimer, Colorado totals as follows:

a. Total amount to be expended during 2022 for principal, interest and fees:

Involving Real Property

Smithfield Improvement District	\$218,880
Assessment Districts	\$343,940
Jail Improvement Project Certificates of Participation	<u>\$5,931,250</u>
TOTAL	\$6,494,070

b. Total maximum payment liability over the entire terms of all agreements:

Involving Real Property

Smithfield Improvement District	\$1,840,000
Assessment Districts:	\$3,914,785
Jail Expansion Certificates of Participation	<u>\$57,155,000</u>
TOTAL	\$62,909,785

ADOPTED THIS 15th day of December, 2021.

BOARD OF COUNTY COMMISSIONERS
OF LARIMER COUNTY, COLORADO

By: John Kafalas
Chair, Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

[Signature]
Deputy Clerk to the Board

ADOPTED 2022 BUDGET - All Funds by Parent Fund Type						
Fund Type/Fund Name	Beginning Balance	Revenues	Expenses	Reserved	Designated	Undesignated
CAPITAL PROJECTS						
500 Impr. Distr. Construction	\$276,082	\$147,242	\$96,859	\$0	\$326,465	\$0
508 Info. Tech. Capital Projects	\$5,551,719	\$2,724,669	\$4,781,488	\$0	\$3,494,900	\$0
512 Capital Expenditures	\$71,246,982	\$4,100,000	\$58,500,000	\$0	\$16,846,982	\$0
522 Replacement	\$3,201,070	\$1,325,500	\$582,123	\$0	\$3,944,447	\$0
Subtotal - Capital Projects	\$80,275,853	\$8,297,411	\$63,960,470	\$0	\$24,612,794	\$0
DEBT SERVICE						
400 Assessment Debt	\$1,350,199	\$350,649	\$343,940	\$0	\$1,356,908	\$0
405 Debt Service	\$0	\$5,931,250	\$5,931,250	\$0	\$0	\$0
Subtotal - Debt Service	\$1,350,199	\$6,281,899	\$6,275,190	\$0	\$1,356,908	\$0
ENTERPRISE						
300 Solid Waste	\$28,873,556	\$15,106,082	\$41,562,485	\$0	\$2,417,153	\$0
Subtotal - Enterprise	\$28,873,556	\$15,106,082	\$41,562,485	\$0	\$2,417,153	\$0
GENERAL FUND						
101 General	\$50,719,202	\$177,535,742	\$191,144,022	\$9,375,000	\$27,735,922	\$0
102 Climate Change Impact	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$0
105 Natural Disaster	\$56,676,252	\$35,458,599	\$1,798,995	\$0	\$84,784,254	\$5,551,602
Subtotal - General Fund	\$107,395,454	\$224,994,341	\$192,943,017	\$9,375,000	\$124,520,176	\$5,551,602
INTERNAL SERVICE						
608 Information Technology Operating	\$1,845,325	\$4,620,240	\$5,145,289	\$0	\$1,320,276	\$0
610 Facilities Management	\$5,447,206	\$12,229,789	\$11,206,024	\$0	\$6,470,971	\$0
612 Fleet Services	\$10,579,570	\$11,490,452	\$15,174,868	\$0	\$6,895,154	\$0
645 Employee Benefits	\$9,326,938	\$30,800,000	\$29,988,037	\$0	\$10,138,901	\$0
672 Unemployment	\$1,633,032	\$129,000	\$255,000	\$0	\$1,507,032	\$0
682 Risk Management	\$9,304,241	\$3,867,604	\$3,867,602	\$0	\$9,304,243	\$0
Subtotal - Internal Service	\$38,136,312	\$63,137,085	\$65,636,820	\$0	\$35,636,577	\$0
SPECIAL REVENUE						
125 Section 125	\$182,964	\$5,000	\$27,000	\$0	\$160,964	\$0
200 Sales Tax	\$3,743,680	\$11,928,691	\$10,500,485	\$0	\$5,171,886	\$0
215 Natural Resources	\$11,763,833	\$17,156,789	\$15,502,121	\$0	\$13,418,501	\$0
220 Parks	\$1,258,198	\$7,258,704	\$6,247,183	\$0	\$2,269,719	\$0
225 Weed District	\$1,622,986	\$1,359,686	\$1,353,805	\$48,866	\$1,580,001	\$0
230 Conservation Trust	\$3,418,373	\$709,720	\$96,465	\$0	\$4,031,628	\$0
240 The Ranch	\$31,163,328	\$20,183,439	\$46,789,601	\$0	\$4,557,166	\$0
245 Building Inspection	\$3,907,300	\$2,825,255	\$3,147,510	\$0	\$3,585,045	\$0
246 Public Trustee	\$866,179	\$386,300	\$269,392	\$0	\$983,087	\$0
252 Road and Bridge	\$16,666,119	\$47,833,632	\$56,436,350	\$0	\$8,063,401	\$0
255 Transportation Expansion	\$6,030,783	\$545,251	\$3,573,555	\$0	\$3,002,479	\$0
262 Human Services	\$17,880,638	\$54,950,632	\$55,847,769	\$0	\$16,983,501	\$0
265 Behavioral Health	\$41,640,344	\$19,874,361	\$39,328,757	\$0	\$22,185,948	\$0
268 Developmental Disabilities	\$0	\$5,104,865	\$5,104,865	\$0	\$0	\$0
270 Workforce Center	\$1,144,374	\$6,022,355	\$6,205,623	\$0	\$961,106	\$0
275 Criminal Justice Services	\$3,532,970	\$9,521,899	\$11,732,501	\$0	\$1,322,368	\$0
282 Health and Environment	\$2,959,114	\$14,524,695	\$14,613,822	\$0	\$2,869,987	\$0
285 West Vine Stormwater Basin	\$678,261	\$81,600	\$8,080	\$0	\$751,781	\$0
290 Drainage District Fund	\$602,151	\$51,649	\$147,517	\$0	\$506,283	\$0
295 Improvement Districts	\$8,339,570	\$3,607,771	\$2,418,237	\$0	\$9,529,104	\$0
Subtotal - Special Revenue	\$157,401,165	\$223,932,294	\$279,350,638	\$48,866	\$101,933,955	\$0
TOTAL - ALL FUNDS	\$413,432,539	\$541,749,112	\$649,728,620	\$9,423,866	\$290,477,563	\$5,551,602

**GID1-Imperial Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID1-Imperial Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; a public hearing was held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$7,105,984 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID1-Imperial Estates	0	0	0	0

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID1-Imperial Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID1-Imperial Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID1-Imperial Estates during the 2022 budget year, there is hereby levied a mill levy of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue for the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID1-Imperial Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID1-Imperial Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the GID1-Imperial Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID1-Imperial Estates totals as follows:

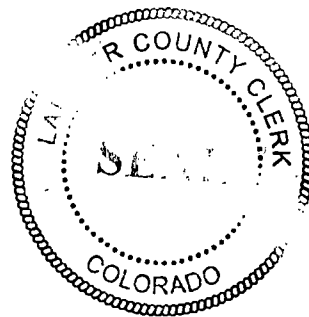
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Keholas
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Quinn
Deputy Clerk to the Board



**GID2-Pinewood Springs
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID2-Pinewood Springs, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$12,491,187 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID2-Pinewood Springs	13,590	140,983	114,144	40,429

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID2-Pinewood Springs for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID2-Pinewood Springs, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID2-Pinewood Springs during the 2022 budget year, there is hereby levied a mill levy of 10.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID2-Pinewood Springs during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID2-Pinewood Springs during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the GID2-Pinewood Springs District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID2-Pinewood Springs totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kafalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Quinn
Deputy Clerk to the Board



**GID4-Carriage Hills
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID4-Carriage Hills, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$20,268,037 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID4-Carriage Hills	335,634	225,922	144,593	416,963

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID4-Carriage Hills for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID4-Carriage Hills, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID4-Carriage Hills during the 2022 budget year, there is hereby levied a mill levy of 10.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID4-Carriage Hills during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID4-Carriage Hills during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the GID4-Carriage Hills District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID4-Carriage Hills totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Kafalas
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Dan Orzoff
Deputy Clerk to the Board

**GID8-Namaqua Hills
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID8-Namaqua Hills, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$5,268,413 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID8-Namaqua Hills	663,364	47,693	18,180	692,877

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID8-Namaqua Hills for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID8-Namaqua Hills, Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of GID8-Namaqua Hills during the 2022 budget year, there is hereby levied a mill levy of **8.382 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID8-Namaqua Hills during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID8-Namaqua Hills during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the GID8-Namaqua Hills District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID8-Namaqua Hills totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Helgas
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Dan Quill
Deputy Clerk to the Board

GID1991-1-Arapahoe Pines
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For GID1991-1-Arapahoe Pines, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$645,388 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID1991-1-Arapahoe Pines	114,284	20,722	10,881	124,124

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID1991-1-Arapahoe Pines for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID1991-1-Arapahoe Pines, Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of GID1991-1-Arapahoe Pines during the 2022 budget year, there is hereby levied a mill levy of **40.204 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 26%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID1991-1-Arapahoe Pines during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-10.475 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID1991-1-Arapahoe Pines during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the GID1991-1-Arapahoe Pines District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID1991-1-Arapahoe Pines totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Hefaloo*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Jim Quinn
Deputy Clerk to the Board



**GID10-Homestead Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID10-Homestead Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,550,420 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID10-Homestead Estates	18,304	0	0	18,304

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID10-Homestead Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID10-Homestead Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID10-Homestead Estates during the 2022 budget year, there is hereby levied a mill levy of **0.375 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 100%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID10-Homestead Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-0.375 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID10-Homestead Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the GID10-Homestead Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID10-Homestead Estates totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kafalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

D. [Signature]
Deputy Clerk to the Board

GID11-Meadowdale
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For GID11-Meadowdale, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$5,283,254 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID11-Meadowdale	2,216	32,923	32,195	2,944

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID11-Meadowdale for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID11-Meadowdale, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID11-Meadowdale during the 2022 budget year, there is hereby levied a mill levy of 5.770 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID11-Meadowdale during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID11-Meadowdale during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the GID11-Meadowdale District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

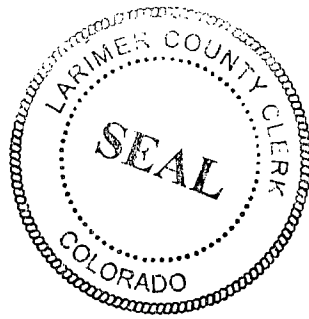
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID11-Meadowdale totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kafalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Debra O'Connell
Deputy Clerk to the Board

**GID12-Club Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID12-Club Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,614,793 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID12-Club Estates	211,245	20,790	6,444	225,591

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID12-Club Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID12-Club Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID12-Club Estates during the 2022 budget year, there is hereby levied a mill levy of 25.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 50%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID12-Club Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-12.500 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID12-Club Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the GID12-Club Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID12-Club Estates totals as follows:

- a. Total amount to be expended during the 2022:
Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Kefalas
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Deirdre Orrell
Deputy Clerk to the Board

**GID13A-Red Feather
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID13A-Red Feather, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,411,686 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID13A-Red Feather	44,651	40,974	21,875	63,750

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID13A-Red Feather for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID13A-Red Feather, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID13A-Red Feather during the 2022 budget year, there is hereby levied a mill levy of 11.660 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID13A-Red Feather during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID13A-Red Feather during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the GID13A-Red Feather District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID13A-Red Feather totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Dei Quil
Deputy Clerk to the Board

**GID14-Little Valley Road
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID14-Little Valley Road, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$7,787,520 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID14-Little Valley Road	35,135	128,471	118,411	45,195

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID14-Little Valley Road for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID14-Little Valley Road, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID14-Little Valley Road during the 2022 budget year, there is hereby levied a mill levy of **15.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation for the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID14-Little Valley Road during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID14-Little Valley Road during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the GID14-Little Valley Road District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID14-Little Valley Road totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Debra Quinn
Deputy Clerk to the Board

**GID16-Kitchell Subdivision
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID16-Kitchell Subdivision, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$947,926 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID16-Kitchell Subdivision	50,932	9,828	5,780	54,980

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID16-Kitchell Subdivision for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID16-Kitchell Subdivision, Colorado;

Section 4. That for the purpose of meeting all **general operating expenses** of GID16-Kitchell Subdivision during the 2022 budget year, there is hereby levied a mill levy of **9.600 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID16-Kitchell Subdivision during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID16-Kitchell Subdivision during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the GID16-Kitchell Subdivision District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID16-Kitchell Subdivision totals as follows:

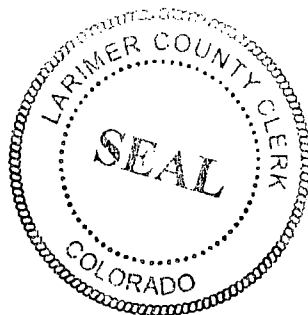
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalen*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dina Ornel
Deputy Clerk to the Board



**GID17-Country Meadows
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For GID17-Country Meadows, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,865,449 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID17-Country Meadows	91,743	35,485	12,366	114,862

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID17-Country Meadows for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID17-Country Meadows, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID17-Country Meadows during the 2022 budget year, there is hereby levied a mill levy of 8.500 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID17-Country Meadows during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID17-Country Meadows during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the GID17-Country Meadows District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID17-Country Meadows totals as follows:

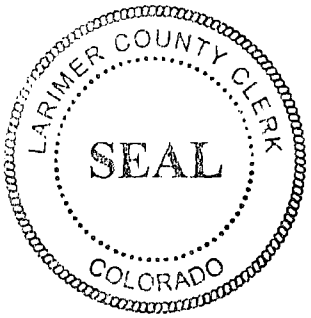
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Pefalos
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Debra Quinn
Deputy Clerk to the Board



GID18-Venner Ranch
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For GID18-Venner Ranch, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,223,436 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
GID18-Venner Ranch	36,414	28,816	11,921	53,309

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the GID18-Venner Ranch for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the GID18-Venner Ranch, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of GID18-Venner Ranch during the 2022 budget year, there is hereby levied a mill levy of 19.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 37%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the GID18-Venner Ranch during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-7.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of GID18-Venner Ranch during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the GID18-Venner Ranch District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the GID18-Venner Ranch totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pfeifers*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Orsini
Deputy Clerk to the Board



**PID19-Highland Hills
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID19-Highland Hills, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$7,248,969 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID19-Highland Hills	61,015	94,761	11,817	143,958

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID19-Highland Hills for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID19-Highland Hills, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID19-Highland Hills during the 2022 budget year, there is hereby levied a mill levy of 12.104 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID19-Highland Hills during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID19-Highland Hills during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID19-Highland Hills District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

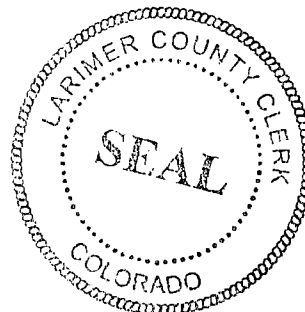
- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID19-Highland Hills totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado



ATTEST:

Daniel Smith
 Deputy Clerk to the Board

**PID20-Ptarmigan
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID20-Ptarmigan, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$15,998,032 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances; Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID20-Ptarmigan	548,191	164,140	260,943	451,388

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID20-Ptarmigan for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID20-Ptarmigan, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID20-Ptarmigan during the 2022 budget year, there is hereby levied a mill levy of **11.785 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 19%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID20-Ptarmigan during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-2.285 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID20-Ptarmigan during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID20-Ptarmigan District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID20-Ptarmigan totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Oyler
Deputy Clerk to the Board



PID21-Solar Ridge
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID21-Solar Ridge, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,292,610 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

Table with 5 columns: FUND, Beginning Balance, Revenues, Expenditures, Designated End Balance. Row 1: PID21-Solar Ridge, 175,144, 62,230, 49,149, 188,226

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID21-Solar Ridge for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID21-Solar Ridge, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID21-Solar Ridge during the 2022 budget year, there is hereby levied a mill levy of 17.500 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID21-Solar Ridge during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID21-Solar Ridge during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID21-Solar Ridge District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

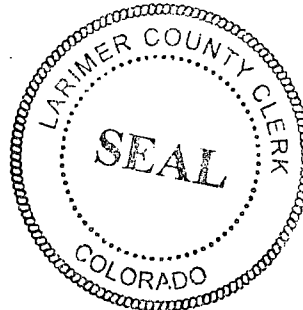
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID21-Solar Ridge totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Dina Ornel
Deputy Clerk to the Board

**PID22-Saddleback
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID22-Saddleback, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,104,459 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID22-Saddleback	48,375	14,654	5,986	57,043

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID22-Saddleback for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID22-Saddleback, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID22-Saddleback during the 2022 budget year, there is hereby levied a mill levy of 12.400 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID22-Saddleback during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID22-Saddleback during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID22-Saddleback District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID22-Saddleback totals as follows:

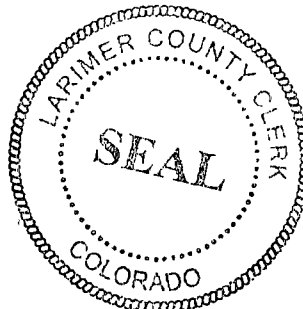
- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John H. [Signature]*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID23-Eagle Rock Ranches
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID23-Eagle Rock Ranches, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$956,694 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID23-Eagle Rock Ranches	5,791	12,399	15,827	2,363

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID23-Eagle Rock Ranches for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID23-Eagle Rock Ranches, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID23-Eagle Rock Ranches during the 2022 budget year, there is hereby levied a mill levy of 15.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 20%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID23-Eagle Rock Ranches during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-3.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID23-Eagle Rock Ranches during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID23-Eagle Rock Ranches District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID23-Eagle Rock Ranches totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefauver*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Jim O'Neil
Deputy Clerk to the Board



**PID24-Westridge
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID24-Westridge, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,490,235 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID24-Westridge	345,225	35,275	12,452	368,048

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID24-Westridge for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID24-Westridge, Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of PID24-Westridge during the 2022 budget year, there is hereby levied a mill levy of **9.358 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID24-Westridge during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID24-Westridge during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID24-Westridge District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

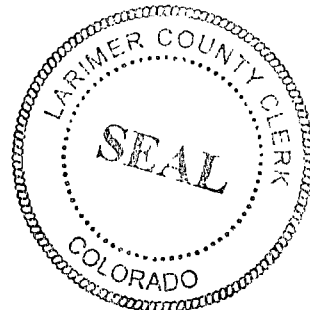
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID24-Westridge totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

D. Orzell
Deputy Clerk to the Board

**PID25- Estes Park Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID25- Estes Park Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,013,614 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID25- Estes Park Estates	8,115	33,677	22,245	19,547

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID25- Estes Park Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID25- Estes Park Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID25- Estes Park Estates during the 2022 budget year, there is hereby levied a mill levy of 19.637 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 21%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID25- Estes Park Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-4.151 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID25- Estes Park Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID25- Estes Park Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID25- Estes Park Estates totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John P. Holden*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Quinn
Deputy Clerk to the Board



**PID26-Eagle Ranch Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID26-Eagle Ranch Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$9,032,330 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID26-Eagle Ranch Estates	315,707	99,003	11,600	403,109

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID26-Eagle Ranch Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID26-Eagle Ranch Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID26-Eagle Ranch Estates during the 2022 budget year, there is hereby levied a mill levy of 10.149 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID26-Eagle Ranch Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID26-Eagle Ranch Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID26-Eagle Ranch Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID26-Eagle Ranch Estates totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *Tom Hefalar*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado

ATTEST:

Dan Orzell
 Deputy Clerk to the Board



**PID27-Crown Point
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID27-Crown Point, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$761,406 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID27-Crown Point	116,244	12,189	5,813	122,621

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID27-Crown Point for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID27-Crown Point, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID27-Crown Point during the 2022 budget year, there is hereby levied a mill levy of **56.844 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 74%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID27-Crown Point during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-42.021 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID27-Crown Point during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID27-Crown Point District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID27-Crown Point totals as follows:

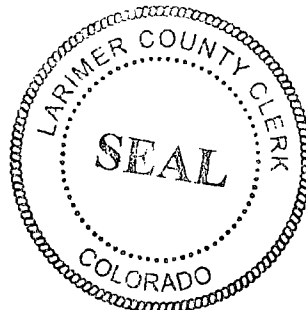
- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado

ATTEST:

Daniel
 Deputy Clerk to the Board



**PID28-Trotwood
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID28-Trotwood, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,024,616 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID28-Trotwood	42,694	10,800	7,320	46,174

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID28-Trotwood for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID28-Trotwood, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID28-Trotwood during the 2022 budget year, there is hereby levied a mill levy of 22.603 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 57%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID28-Trotwood during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-12.843 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID28-Trotwood during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID28-Trotwood District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

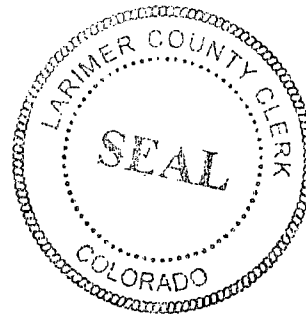
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID28-Trotwood totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Dan Orsini
Deputy Clerk to the Board

**PID29-Vine Drive
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID29-Vine Drive, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,095,384 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID29-Vine Drive	11,597	12,960	18,164	6,393

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID29-Vine Drive for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID29-Vine Drive, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID29-Vine Drive during the 2022 budget year, there is hereby levied a mill levy of **15.191 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 28%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID29-Vine Drive during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-4.236 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID29-Vine Drive during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID29-Vine Drive District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID29-Vine Drive totals as follows:

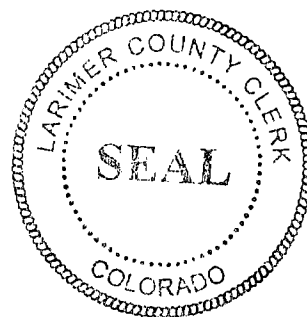
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Orzuel
Deputy Clerk to the Board



**ID30-Poudre Overlook
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For ID30-Poudre Overlook, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,695,894 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
ID30-Poudre Overlook	286,789	33,565	8,438	311,916

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the ID30-Poudre Overlook for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the ID30-Poudre Overlook, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of ID30-Poudre Overlook during the 2022 budget year, there is hereby levied a mill levy of **12.457 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 32%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the ID30-Poudre Overlook during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-4.048 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of ID30-Poudre Overlook during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the ID30-Poudre Overlook District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the ID30-Poudre Overlook totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Pefalar
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Deputy Clerk
Deputy Clerk to the Board

**PID31-Foothills Shadow
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID31-Foothills Shadow, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$861,116 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID31-Foothills Shadow	65,266	25,110	12,874	77,502

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID31-Foothills Shadow for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID31-Foothills Shadow, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID31-Foothills Shadow during the 2022 budget year, there is hereby levied a mill levy of 122.904 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 78%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID31-Foothills Shadow during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-95.904 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID31-Foothills Shadow during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID31-Foothills Shadow District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID31-Foothills Shadow totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Wefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Grind
Deputy Clerk to the Board



**PID32-Charles Heights
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID32-Charles Heights, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,080,244 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID32-Charles Heights	19,979	20,103	23,940	16,142

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID32-Charles Heights for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID32-Charles Heights, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID32-Charles Heights during the 2022 budget year, there is hereby levied a mill levy of **8.948 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID32-Charles Heights during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID32-Charles Heights during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID32-Charles Heights District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID32-Charles Heights totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Daniel
Deputy Clerk to the Board



**PID33-Prairie Trails
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID33-Prairie Trails, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,621,490 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID33-Prairie Trails	6,172	84,240	15,616	74,796

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID33-Prairie Trails for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID33-Prairie Trails, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID33-Prairie Trails during the 2022 budget year, there is hereby levied a mill levy of **30.004 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 1%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID33-Prairie Trails during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-0.250 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID33-Prairie Trails during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID33-Prairie Trails District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID33-Prairie Trails totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Nefalan*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Quinn
Deputy Clerk to the Board



**PID34-Mountain Range Shadows
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID34-Mountain Range Shadows, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$4,616,346 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID34-Mountain Range Shadows	379,116	89,742	42,383	426,475

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID34-Mountain Range Shadows for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID34-Mountain Range Shadows, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID34-Mountain Range Shadows during the 2022 budget year, there is hereby levied a mill levy of 21.067 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

PID35-Bruns
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID35-Bruns, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,150,339 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning</u> <u>Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated</u> <u>End Balance</u>
PID35-Bruns	106,713	18,148	11,710	113,152

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID35-Bruns for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID35-Bruns, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID35-Bruns during the 2022 budget year, there is hereby levied a mill levy of 104.222 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation for the 2022 budget year, there is hereby certified a **percentage tax credit of 86%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID35-Bruns during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-89.614 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID35-Bruns during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID35-Bruns District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID35-Bruns totals as follows:

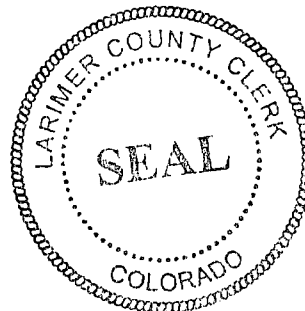
- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. [Signature]
Deputy Clerk to the Board



**PID36-Bonnell West
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID36-Bonnell West, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$6,296,263 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID36-Bonnell West	624,482	78,744	15,750	687,476

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID36-Bonnell West for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID36-Bonnell West, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID36-Bonnell West during the 2022 budget year, there is hereby levied a mill levy of **13.580 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 15%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID36-Bonnell West during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-2.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID36-Bonnell West during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID36-Bonnell West District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID36-Bonnell West totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Kefalas
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

[Signature]
Deputy Clerk to the Board

**PID37-Terry Cove
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID37-Terry Cove, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,281,979 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID37-Terry Cove	37,530	12,418	6,428	43,520

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID37-Terry Cove for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID37-Terry Cove, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID37-Terry Cove during the 2022 budget year, there is hereby levied a mill levy of 8.969 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID37-Terry Cove during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID37-Terry Cove during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID37-Terry Cove District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

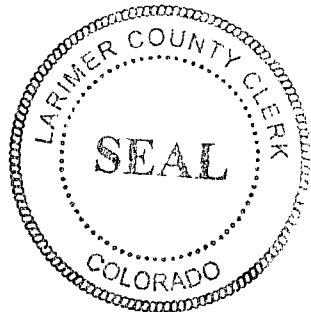
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID37-Terry Cove totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefdar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:
D. Orm
Deputy Clerk to the Board

**PID38-Centro Busin. Park Maintenance
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID38-Centro Busin. Park Maint, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$18,761,351 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID38-Centro Busin. Park Maint	181,673	61,448	9,135	233,987

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID38-Centro Busin. Park Maint for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID38-Centro Busin. Park Maint, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID38-Centro Busin. Park Maint during the 2022 budget year, there is hereby levied a mill levy of 3.061 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limits, for the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID38-Centro Busin. Park Maint during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID38-Centro Busin. Park Maint during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID38-Centro Busin. Park Maint District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID38-Centro Busin. Park Maint totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Oyeir
Deputy Clerk to the Board



PID39-Rainbow Lakes Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID39-Rainbow Lakes Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,997,341 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID39-Rainbow Lakes Estates	386,881	43,119	8,975	421,026

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID39-Rainbow Lakes Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID39-Rainbow Lakes Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID39-Rainbow Lakes Estates during the 2022 budget year, there is hereby levied a mill levy of 9.988 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID39-Rainbow Lakes Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID39-Rainbow Lakes Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID39-Rainbow Lakes Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID39-Rainbow Lakes Estates totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefauver*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

[Signature]
Deputy Clerk to the Board

**PID40-Paragon Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID40-Paragon Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,454,890 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID40-Paragon Estates	215,170	36,139	68,409	182,900

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID40-Paragon Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID40-Paragon Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID40-Paragon Estates during the 2022 budget year, there is hereby levied a mill levy of **32.856 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 30%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID40-Paragon Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-9.856 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID40-Paragon Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID40-Paragon Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID40-Paragon Estates totals as follows:

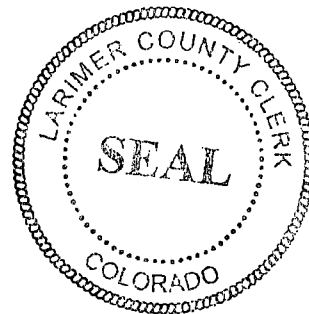
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. O'Neil
Deputy Clerk to the Board



PID41-The Bluffs
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID41-The Bluffs, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,144,223 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID41-The Bluffs	217,334	24,715	33,648	208,402

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID41-The Bluffs for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID41-The Bluffs, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID41-The Bluffs during the 2022 budget year, there is hereby levied a mill levy of 33.090 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 40%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID41-The Bluffs during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-13.090 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID41-The Bluffs during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID41-The Bluffs District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID41-The Bluffs totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Nefelov*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Daniel
Deputy Clerk to the Board



PID42-Cottonwood Shores
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID42-Cottonwood Shores, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,213,024 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID42-Cottonwood Shores	134,694	29,881	9,092	155,483

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID42-Cottonwood Shores for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID42-Cottonwood Shores, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID42-Cottonwood Shores during the 2022 budget year, there is hereby levied a mill levy of 20.407 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 39%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID42-Cottonwood Shores during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-7.905 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID42-Cottonwood Shores during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID42-Cottonwood Shores District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID42-Cottonwood Shores totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Kefauver
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

Dan Ogilvie
Deputy Clerk to the Board

PID43-Grayhawk Knolls
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID43-Grayhawk Knolls, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,455,520 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

FUND	Beginning Balance	Revenues	Expenditures	Designated End Balance
PID43-Grayhawk Knolls	91,855	32,260	9,651	114,464

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID43-Grayhawk Knolls for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID43-Grayhawk Knolls, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID43-Grayhawk Knolls during the 2022 budget year, there is hereby levied a mill levy of **20.522 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID43-Grayhawk Knolls during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID43-Grayhawk Knolls during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID43-Grayhawk Knolls District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID43-Grayhawk Knolls totals as follows:

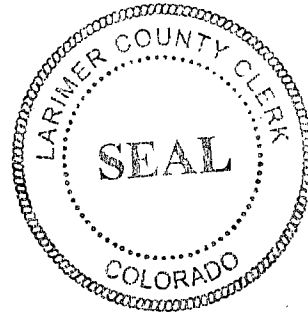
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalon*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Ornel
Deputy Clerk to the Board



**PID44-Horseshoe View - South
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID44-Horseshoe View - South, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,019,394 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID44-Horseshoe View - South	147,549	0	5,100	142,449

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID44-Horseshoe View - South for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID44-Horseshoe View - South, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID44-Horseshoe View - South during the 2022 budget year, there is hereby levied a mill levy of 79.537 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 100%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID44-Horseshoe View - South during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-79.537 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID44-Horseshoe View - South during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID44-Horseshoe View - South District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

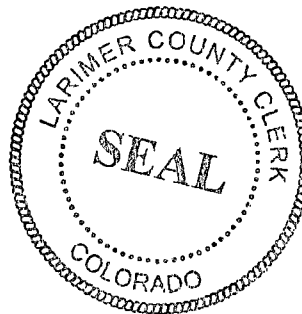
Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID44-Horseshoe View - South totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kafadar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



PID45-Willows
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID45-Willows, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$904,867 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning</u> <u>Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated</u> <u>End Balance</u>
PID45-Willows	51,826	23,125	8,542	66,409

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID45-Willows for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID45-Willows, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID45-Willows during the 2022 budget year, there is hereby levied a mill levy of **44.017 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 46%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID45-Willows during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-20.354 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID45-Willows during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID45-Willows District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID45-Willows totals as follows:

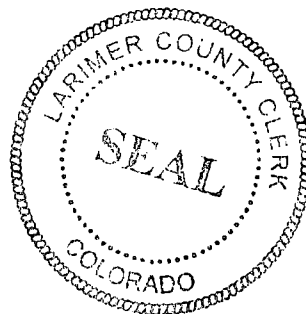
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalan*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID46-Koral Heights
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID46-Koral Heights, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,496,102 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID46-Koral Heights	3,511	17,384	15,659	5,236

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID46-Koral Heights for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID46-Koral Heights, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID46-Koral Heights during the 2022 budget year, there is hereby levied a mill levy of 10.759 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID46-Koral Heights during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID46-Koral Heights during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID46-Koral Heights District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID46-Koral Heights totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kofalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dan Ormish
Deputy Clerk to the Board



PID47-Park Hill
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID47-Park Hill, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$396,256 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID47-Park Hill	10,629	7,173	4,878	12,924

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID47-Park Hill for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID47-Park Hill, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID47-Park Hill during the 2022 budget year, there is hereby levied a mill levy of 16.762 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID47-Park Hill during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID47-Park Hill during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID47-Park Hill District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID47-Park Hill totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Cepala*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
Dil Aniel
Deputy Clerk to the Board



**PID48-Puebla Vista Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID48-Puebla Vista Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$689,790 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID48-Puebla Vista Estates	51,273	21,060	7,004	65,329

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID48-Puebla Vista Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID48-Puebla Vista Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID48-Puebla Vista Estates during the 2022 budget year, there is hereby levied a mill levy of **99.266 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 72%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID48-Puebla Vista Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-70.996 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID48-Puebla Vista Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID48-Puebla Vista Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

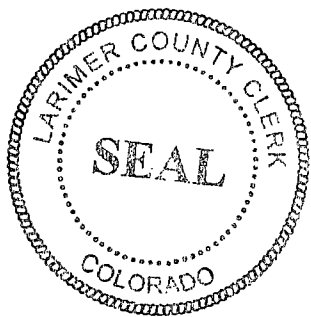
Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID48-Puebla Vista Estates totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



PID49-Wagon Wheel
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID49-Wagon Wheel, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$321,253 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID49-Wagon Wheel	3,100	5,816	5,388	3,528

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID49-Wagon Wheel for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID49-Wagon Wheel, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID49-Wagon Wheel during the 2022 budget year, there is hereby levied a mill levy of 16.762 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID49-Wagon Wheel during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID49-Wagon Wheel during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID49-Wagon Wheel District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

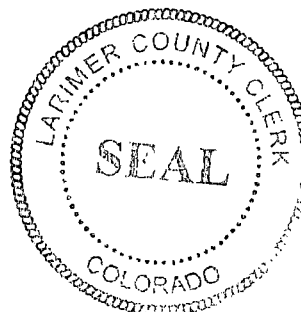
Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID49-Wagon Wheel totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Kefauver
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
D. Aguel
Deputy Clerk to the Board



PID51-Clydesdale Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID51-Clydesdale Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,442,531 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID51-Clydesdale Estates	48,986	45,889	8,159	86,716

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID51-Clydesdale Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID51-Clydesdale Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID51-Clydesdale Estates during the 2022 budget year, there is hereby levied a mill levy of 17.396 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation for the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID51-Clydesdale Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID51-Clydesdale Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID51-Clydesdale Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID51-Clydesdale Estates totals as follows:

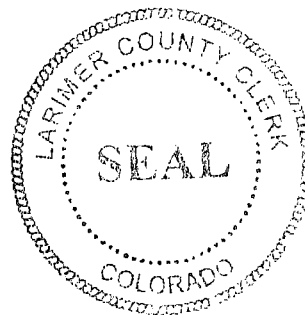
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID52-Soldier Canyon Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID52-Soldier Canyon Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$942,499 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID52-Soldier Canyon Estates	15,953	10,550	11,203	15,299

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID52-Soldier Canyon Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID52-Soldier Canyon Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID52-Soldier Canyon Estates during the 2022 budget year, there is hereby levied a mill levy of 10.364 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID52-Soldier Canyon Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID52-Soldier Canyon Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID52-Soldier Canyon Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

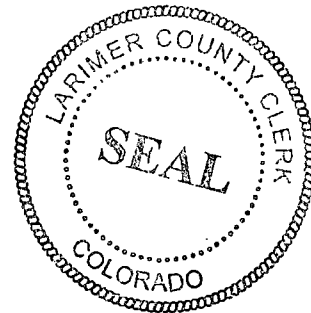
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID52-Soldier Canyon Estates totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefauver*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

D. [Signature]
Deputy Clerk to the Board

**PID53-Horseshoe View - North
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID53-Horseshoe View - North, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,253,229 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID53-Horseshoe View - North	26,868	85,313	110,688	1,494

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID53-Horseshoe View - North for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID53-Horseshoe View - North, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID53-Horseshoe View - North during the 2022 budget year, there is hereby levied a mill levy of **35.058 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID53-Horseshoe View - North during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) **of 0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID53-Horseshoe View - North during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID53-Horseshoe View - North District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID53-Horseshoe View - North totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kafalus*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado

ATTEST:

[Signature]
 Deputy Clerk to the Board



**PID54-Terry Shores
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID54-Terry Shores, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$4,495,061 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID54-Terry Shores	89,416	36,769	7,451	118,734

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID54-Terry Shores for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID54-Terry Shores, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID54-Terry Shores during the 2022 budget year, there is hereby levied a mill levy of **14.286 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 47%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID54-Terry Shores during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-6.712 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID54-Terry Shores during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID54-Terry Shores District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID54-Terry Shores totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pfeiffer*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID55-Storm Mountain
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID55-Storm Mountain, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$10,763,890 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID55-Storm Mountain	29,239	238,284	240,500	27,023

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID55-Storm Mountain for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID55-Storm Mountain, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID55-Storm Mountain during the 2022 budget year, there is hereby levied a mill levy of 20.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID55-Storm Mountain during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID55-Storm Mountain during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID55-Storm Mountain District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID55-Storm Mountain totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefauver*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID56-Boyd's West
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID56-Boyd's West, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$267,980 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID56-Boyd's West	19,443	9,859	6,157	23,145

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID56-Boyd's West for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID56-Boyd's West, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID56-Boyd's West during the 2022 budget year, there is hereby levied a mill levy of 112.215 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 70%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID56-Boyd's West during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-78.150 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID56-Boyd's West during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID56-Boyd's West District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

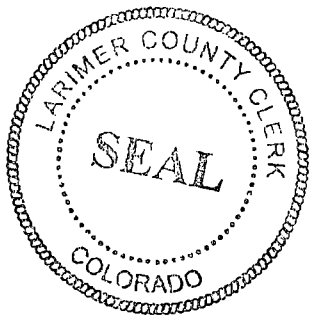
Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID56-Boyd's West totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:
Daniel
Deputy Clerk to the Board

**PID57-Cobblestone Farms
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID57-Cobblestone Farms, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$598,757 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID57-Cobblestone Farms	27,947	16,531	6,602	37,876

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID57-Cobblestone Farms for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID57-Cobblestone Farms, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID57-Cobblestone Farms during the 2022 budget year, there is hereby levied a mill levy of **25.564 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID57-Cobblestone Farms during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID57-Cobblestone Farms during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID57-Cobblestone Farms District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID57-Cobblestone Farms totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefauver*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado

ATTEST:

D. J. Quinn
 Deputy Clerk to the Board



PID58-Misty Creek
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID58-Misty Creek, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$606,868 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID58-Misty Creek	36,604	13,013	6,368	43,249

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID58-Misty Creek for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID58-Misty Creek, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID58-Misty Creek during the 2022 budget year, there is hereby levied a mill levy of **19.854 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID58-Misty Creek during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID58-Misty Creek during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID58-Misty Creek District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID58-Misty Creek totals as follows:

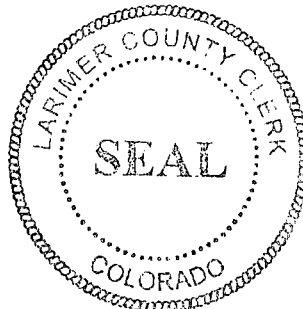
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefelas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID59-Grasslands
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID59-Grasslands, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,894,854 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID59-Grasslands	41,244	107,268	145,651	2,861

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID59-Grasslands for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID59-Grasslands, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID59-Grasslands during the 2022 budget year, there is hereby levied a mill levy of 34.310 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID59-Grasslands during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID59-Grasslands during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID59-Grasslands District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID59-Grasslands totals as follows:

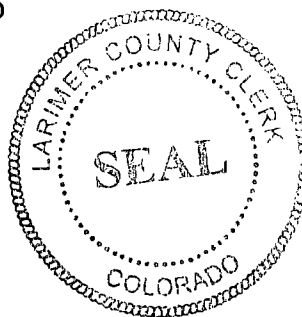
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



PID60-Smithfield
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID60-Smithfield, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$22,962,969 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID60-Smithfield	362,898	289,726	231,849	420,775

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID60-Smithfield for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made a part of the public records of the PID60-Smithfield, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID60-Smithfield during the 2022 budget year, there is hereby levied a mill levy of 3.610 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID60-Smithfield during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID60-Smithfield during the 2022 budget year, there is hereby levied a mill levy of **8.490** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID60-Smithfield during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID60-Smithfield totals as follows:

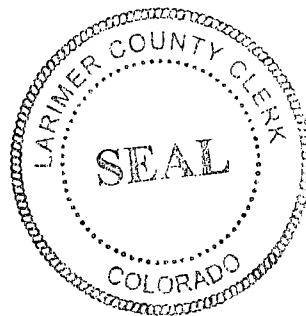
- a. Total amount to be expended during the 2022:
 - Involving Real Property \$218,880
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$1,840,000

ADOPTED THIS 15th day of December, 2021.

By: *John Hefler*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



PID61-Little Thompson
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID61-Little Thompson, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$3,892,658 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID61-Little Thompson	13,150	61,489	49,099	25,539

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID61-Little Thompson for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID61-Little Thompson, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID61-Little Thompson during the 2022 budget year, there is hereby levied a mill levy of 14.626 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID61-Little Thompson during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID61-Little Thompson during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID61-Little Thompson District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID61-Little Thompson totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kafalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:
[Signature]
Deputy Clerk to the Board



**PID62-Ridgewood Meadows
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID62-Ridgewood Meadows, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,290,752 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID62-Ridgewood Meadows	204,758	54,216	8,714	250,260

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID62-Ridgewood Meadows for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID62-Ridgewood Meadows, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID62-Ridgewood Meadows during the 2022 budget year, there is hereby levied a mill levy of **38.892 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID62-Ridgewood Meadows during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID62-Ridgewood Meadows during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID62-Ridgewood Meadows District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID62-Ridgewood Meadows totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

[Signature]
Deputy Clerk to the Board

**PID63-Autumn Creek
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID63-Autumn Creek, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$711,823 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID63-Autumn Creek	35,794	19,381	11,792	43,383

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID63-Autumn Creek for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID63-Autumn Creek, Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of PID63-Autumn Creek during the 2022 budget year, there is hereby levied a mill levy of **25.210 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID63-Autumn Creek during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID63-Autumn Creek during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID63-Autumn Creek District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID63-Autumn Creek totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Defalan
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Debra Quinn
Deputy Clerk to the Board



PID64-Soaring Peaks Ranches
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID64-Soaring Peaks Ranches, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,356,147 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID64-Soaring Peaks Ranches	79,145	8,641	6,176	81,610

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID64-Soaring Peaks Ranches for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID64-Soaring Peaks Ranches, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID64-Soaring Peaks Ranches during the 2022 budget year, there is hereby levied a mill levy of 25.630 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 77%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID64-Soaring Peaks Ranches during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-19.730 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID64-Soaring Peaks Ranches during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatement**s applicable to the PID64-Soaring Peaks Ranches District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID64-Soaring Peaks Ranches totals as follows:

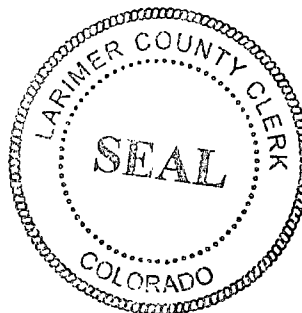
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Refalan*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Ayers
Deputy Clerk to the Board



PID65-Riviera Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES

A Resolution Adopting A Budget And Setting A Mill Levies For PID65-Riviera Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$856,736 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID65-Riviera Estates	58,808	25,251	7,283	76,775

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID65-Riviera Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID65-Riviera Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID65-Riviera Estates during the 2022 budget year, there is hereby levied a mill levy of **27.290 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID65-Riviera Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID65-Riviera Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID65-Riviera Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID65-Riviera Estates totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Helala*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Ant Anzures
Deputy Clerk to the Board



**PID66-Carter Lake Heights
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID66-Carter Lake Heights, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,299,052 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID66-Carter Lake Heights	3,185	25,552	23,203	5,534

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID66-Carter Lake Heights for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID66-Carter Lake Heights, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID66-Carter Lake Heights during the 2022 budget year, there is hereby levied a mill levy of 18.213 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID66-Carter Lake Heights during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID66-Carter Lake Heights during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID66-Carter Lake Heights District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID66-Carter Lake Heights totals as follows:

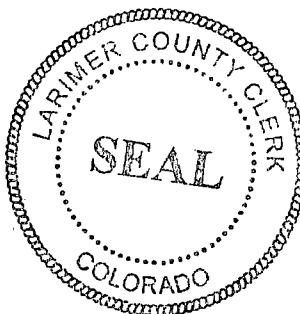
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalus*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Quinn
Deputy Clerk to the Board



**PID67-Manor Ridge Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID67-Manor Ridge Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$4,780,205 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID67-Manor Ridge Estates	351,420	179,406	36,910	493,916

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID67-Manor Ridge Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID67-Manor Ridge Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID67-Manor Ridge Estates during the 2022 budget year, there is hereby levied a mill levy of **41.545 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 16%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID67-Manor Ridge Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-6.794 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID67-Manor Ridge Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID67-Manor Ridge Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID67-Manor Ridge Estates totals as follows:

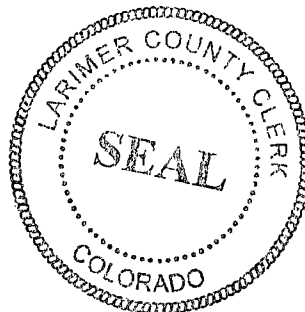
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: John Pefalan
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Quinn
Deputy Clerk to the Board



**PID68-Scenic Ranch Estates
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID68-Scenic Ranch Estates, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,069,710 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID68-Scenic Ranch Estates	41,412	26,656	6,877	95,338

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID68-Scenic Ranch Estates for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID68-Scenic Ranch Estates, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID68-Scenic Ranch Estates during the 2022 budget year, there is hereby levied a mill levy of **27.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 15%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID68-Scenic Ranch Estates during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-3.927 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID68-Scenic Ranch Estates during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID68-Scenic Ranch Estates District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID68-Scenic Ranch Estates totals as follows:

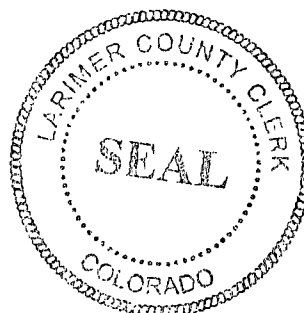
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Keflar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

[Signature]
Deputy Clerk to the Board



**PID69-Crystal View
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID69-Crystal View, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,005,176 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID69-Crystal View	66,000	103,270	16,835	152,435

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID69-Crystal View for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID69-Crystal View, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID69-Crystal View during the 2022 budget year, there is hereby levied a mill levy of 102.982 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 8%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID69-Crystal View during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-7.854 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID69-Crystal View during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID69-Crystal View District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID69-Crystal View totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Hefelas*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado

ATTEST:

[Signature]
 Deputy Clerk to the Board



**PID70-Trappers Point
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID70-Trappers Point, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$2,493,527 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID70-Trappers Point	22,000	109,070	13,271	117,798

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID70-Trappers Point for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID70-Trappers Point, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID70-Trappers Point during the 2022 budget year, there is hereby levied a mill levy of **41.272 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 2%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID70-Trappers Point during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-0.771 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID70-Trappers Point during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abateements** applicable to the PID70-Trappers Point District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID70-Trappers Point totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Hefalas*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

D. Aguirre
Deputy Clerk to the Board



**ID71-Rockview Wildflower Ridge
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For ID71-Rockview Wildflower Rdg, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,909,385 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
ID71-Rockview Wildflower Rdg	90,000	96,129	11,409	174,720

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the ID71-Rockview Wildflower Rdg for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the ID71-Rockview Wildflower Rdg, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of ID71-Rockview Wildflower Rdg during the 2022 budget year, there is hereby levied a mill levy of **46.616 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the ID71-Rockview Wildflower Rdg during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of ID71-Rockview Wildflower Rdg during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the ID71-Rockview Wildflower Rdg District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the ID71-Rockview Wildflower Rdg totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:
[Signature]
Deputy Clerk to the Board

**PID73-Meadows at Rolling Hills
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID73-Meadows at Rolling Hills, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$803,003 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID73-Meadows at Rolling Hills	21,250	26,994	6,800	41,444

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID73-Meadows at Rolling Hills for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID73-Meadows at Rolling Hills, Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of PID73-Meadows at Rolling Hills during the 2022 budget year, there is hereby levied a mill levy of **31.993 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 3%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID73-Meadows at Rolling Hills during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-0.867 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID73-Meadows at Rolling Hills during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the PID73-Meadows at Rolling Hills District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID73-Meadows at Rolling Hills totals as follows:

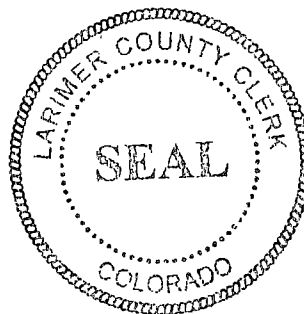
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Pefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dick
Deputy Clerk to the Board



**PID74 - Eagle Crest
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For PID74 - Eagle Crest, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$1,309,341 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
PID74 - Eagle Crest	0	70,200	4,700	65,500

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the PID74 - Eagle Crest for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the PID74 - Eagle Crest, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of PID74 - Eagle Crest during the 2022 budget year, there is hereby levied a mill levy of 52.367 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limit the 2022 budget year, there is hereby certified a **percentage tax credit of 5%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the PID74 - Eagle Crest during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **-2.724 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of PID74 - Eagle Crest during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatements** applicable to the PID74 - Eagle Crest District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the PID74 - Eagle Crest totals as follows:

- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Hefalan*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Dina Oyler
Deputy Clerk to the Board



**Larimer County Pest Control District
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For The Larimer County Pest Control District, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$5,688,855,512 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
225 – Pest Control District	\$1,622,986	\$1,359,686	\$1,353,805	\$1,628,867

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the Larimer County Pest Control District for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the , Colorado.

Section 4. That for the purpose of meeting all **general operating expenses** of the Larimer County Pest Control District during the 2022 budget year, there is hereby levied a mill levy of **0.142 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the Larimer County Pest Control District during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of the Larimer County Pest Control District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the Larimer County Pest Control District during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:

- a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
- b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the Larimer County Pest Control District totals as follows:

- a. Total amount to be expended during the 2022:
 - Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 - Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John H. Galois*
 Chair
 Board of County Commissioners
 County of Larimer, State of Colorado



ATTEST:

D. Quinn
 Deputy Clerk to the Board

**Larimer County Public Trustee
RESOLUTION TO ADOPT 2022 BUDGET AND SET LEVIES**

A Resolution Adopting A Budget And Setting A Mill Levies For the Larimer County Public Trustee, Larimer County Colorado, For The Calendar Year Commencing On The First Day Of January, 2022, And Ending On The Last Day Of December, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has appointed a budget official to prepare and submit a proposed budget to said governing body at the proper time for consideration, and;

WHEREAS, said budget official has submitted a proposed balanced budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place; public hearings were held on November 8, 2021, and all interested taxpayers are given the opportunity to file or register any objections to said proposed budget prior to the adoption of the budget, and;

WHEREAS, whatever increases may have been made in the expenditures, increases were added to the revenues so that the revenues equal or exceed expenditures, as required by law, and;

WHEREAS, the Larimer County Assessor has certified a net assessed valuation of \$6,806,487,249 for the district for the taxable year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the Beginning balances, Revenues, Expenditures and Designated End balances for each fund are adopted as follows:

<u>FUND</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Designated End Balance</u>
246 – Public Trustee	\$866,179	\$386,300	\$269,392	\$983,087

Section 2. That the budget as submitted, amended, and herein above summarized by fund, be approved and adopted as the budget of the Larimer County Public Trustee for the year stated above and shall be for the purpose of all administration, operations maintenance, debt service, and capital projects to be undertaken or executed during the year.

Section 3. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the Larimer County Public Trustee, Colorado.

Section 4. That for the purpose of meeting all general operating expenses of the Larimer County Public Trustee during the 2022 budget year; there is hereby levied a mill levy of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 5. That for the purpose of complying with state constitutional or statutory revenue limitation the 2022 budget year, there is hereby certified a **percentage tax credit of 0%** upon each dollar of the total property taxes due to the district for the taxable year 2021.

Section 6. That for the purpose of meeting all statutory and constitutional revenue limitation requirements of the Larimer County Public Trustee during the 2022 budget year, there is hereby levied a **temporary mill levy reduction** (CRS 39-5-121 (SB 93-255)) of **0.000 mills** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 7. That for the purpose of meeting all **debt service expenses** of the Larimer County Public Trustee during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 8. That for the purpose of meeting all **refunds/abatelements** applicable to the Larimer County Public Trustee during the 2022 budget year, there is hereby levied a mill levy of **0.000** upon each dollar of the total valuation for assessment of all taxable property within the district for the taxable year 2021.

Section 9. That, for the purpose of complying with CRS 29-1-103, the budget herein has been prepared consistent with generally accepted accounting principles with the following provisions:
a. Governmental funds shall be budgeted and accounted for to reflect the modified accrual basis of accounting except the transfer of excess funds from the Public Trustee to the County General Fund which is not budgeted as expenditures per CRS 29-1-102.
b. Proprietary funds shall be budgeted on a modified accrual basis and accounted for on a full accrual basis.

Section 10. That in accordance with CRS 29-1-103, lease-purchase agreements for the Larimer County Public Trustee totals as follows:

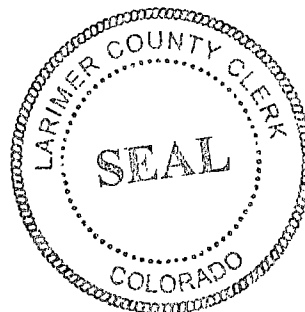
- a. Total amount to be expended during the 2022:
 Involving Real Property \$0
- b. Total maximum payment liability over the entire terms of all agreements:
 Involving Real Property \$0

ADOPTED THIS 15th day of December, 2021.

By: *John Kefalar*
Chair
Board of County Commissioners
County of Larimer, State of Colorado

ATTEST:

Paul Gruel
Deputy Clerk to the Board



**COUNTY OF LARIMER
RESOLUTION TO APPROPRIATE SUMS OF MONEY FOR 2022**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES FOR THE COUNTY OF LARIMER, COLORADO, FOR THE CALENDAR YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has adopted an annual budget and set mill levies in accordance with Local Government Budget Law, and;

WHEREAS, the Board of County Commissioners has made provision therein for available funds in an amount equal or greater than the total expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County of Larimer and its spending agencies;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes shown below:

See Attached - Larimer County 2022 Appropriation of Funds by Spending Agency

Section 2. That the appropriation for the Larimer County Public Trustee Fund is appropriated in total and not subject to the limitation of Personnel Costs or Operating and Capital Costs.

ADOPTED THIS 15th day of December, 2021.

By: *John Pefolan*
Chair, Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

D. J. [Signature]
Deputy Clerk to the Board

2022 Appropriation of Funds by Spending Agency

<u>Rollup Fund and Spending Agency</u>	<u>2022 Spending Agency Appropriation</u>
101 General, Climate Change Impact, and Natural Disaster Fund	
Assessor	\$4,945,252
Clerk & Recorder	\$11,857,410
Community Planning, Infrastructure & Resources	\$8,899,831
Coroner	\$1,977,535
County Manager	\$51,838,344
Criminal Justice Services	\$11,346,770
District Attorney	\$10,799,678
Financial Services	\$2,944,521
Human and Economic Health Services	\$2,013,420
Information Technology	\$11,732,532
Sheriff	\$72,856,446
Surveyor	\$9,643
Treasurer	\$1,721,635
General, Climate Change Impact, and Natural Disaster Fund Memo Total:	\$192,943,017
125 Section 125 Fund	
County Manager	\$27,000
Section 125 Fund Memo Total:	\$27,000
200 Sales Tax Fund	
Financial Services	\$10,500,485
Sales Tax Fund Memo Total:	\$10,500,485
215 Natural Resources Fund	
Community Planning, Infrastructure & Resources	\$15,502,121
Natural Resources Fund Memo Total:	\$15,502,121
220 Parks Fund	
Community Planning, Infrastructure & Resources	\$6,247,183
Parks Fund Memo Total:	\$6,247,183
225 Weed District Fund	
Community Planning, Infrastructure & Resources	\$1,353,805
Weed District Fund Memo Total:	\$1,353,805
230 Conservation Trust Fund	
Community Planning, Infrastructure & Resources	\$96,465
Conservation Trust Fund Memo Total:	\$96,465
240 The Ranch Fund	
Community Planning, Infrastructure & Resources	\$46,789,601
The Ranch Fund Memo Total:	\$46,789,601

Rollup Fund and Spending Agency**2022 Spending Agency Appropriation**

245 Building Inspections Fund		
Community Planning, Infrastructure & Resources		\$3,147,510
	Building Inspections Fund Memo Total:	<u>\$3,147,510</u>
246 Public Trustee Fund		
Office of the Treasurer		\$269,392
	Public Trustee Fund Memo Total:	<u>\$269,392</u>
252 Road and Bridge Fund		
Community Planning, Infrastructure & Resources		\$56,436,350
	Road and Bridge Fund Memo Total:	<u>\$56,436,350</u>
255 Transportation Expansion Fund		
Community Planning, Infrastructure & Resources		\$3,573,555
	Transportation Expansion Fund Memo Total:	<u>\$3,573,555</u>
262 Human Services Fund		
Human and Economic Health Services		\$55,847,769
	Human Services Fund Memo Total:	<u>\$55,847,769</u>
265 Behavioral Health Fund		
Human and Economic Health Services		\$39,328,757
	Human Services Fund Memo Total:	<u>\$39,328,757</u>
268 Developmental Disabilities Fund		
County Manager		\$5,104,865
	Developmental Disabilities Fund Memo Total:	<u>\$5,104,865</u>
270 Workforce Center Fund		
Human and Economic Health Services		\$6,205,623
	Workforce Center Fund Memo Total:	<u>\$6,205,623</u>
275 Criminal Justice Services Fund		
Criminal Justice Services		\$11,732,501
	Criminal Justice Services Fund Memo Total:	<u>\$11,732,501</u>
282 Health and Environment Fund		
Human and Economic Health Services		\$14,613,822
	Health and Environment Fund Memo Total:	<u>\$14,613,822</u>
285 West Vine Stormwater Basin Fund		
Community Planning, Infrastructure & Resources		\$8,080
	West Vine Stormwater Basin Fund Memo Total:	<u>\$8,080</u>
290 Drainage Fund		
Community Planning, Infrastructure & Resources		\$147,517
	Drainage Fund Memo Total:	<u>\$147,517</u>

Rollup Fund and Spending Agency**2022 Spending Agency Appropriation**

295 General & Public Improvement Districts Fund		
Community Planning, Infrastructure & Resources		\$2,418,237
General & Public Improvement Districts Fund Memo Total:		<u>\$2,418,237</u>
300 Solid Waste Fund		
Community Planning, Infrastructure & Resources		\$41,562,485
Solid Waste Fund Memo Total:		<u>\$41,562,485</u>
400 Assessment Debt Fund		
Community Planning, Infrastructure & Resources		\$343,940
Assessment Debt Fund Memo Total:		<u>\$343,940</u>
405 Debt Service Fund		
Financial Services		\$5,931,250
Debt Service Fund Memo Total:		<u>\$5,931,250</u>
500 Improvement District Fund		
Community Planning, Infrastructure & Resources		\$96,859
Assessment Debt Fund Memo Total:		<u>\$96,859</u>
508 Information Technology Capital Projects Fund		
Information Technology		\$4,781,488
Information Technology Capital Projects Fund Memo Total:		<u>\$4,781,488</u>
512 Facilities Capital Expenditures Fund		
County Manager		\$58,500,000
Facilities Capital Expenditures Fund Memo Total:		<u>\$58,500,000</u>
522 Replacement Fund		
Clerk & Recorder		\$37,590
Community Planning, Infrastructure & Resources		\$12,075
Coroner		\$11,000
County Manager		\$25,250
Human and Economic Health Services		\$22,360
Sheriff		<u>\$473,848</u>
Replacement Fund Memo Total:		\$582,123
608 Information Management Fund		
Information Technology Management		\$5,145,289
Information Technology Management Fund Memo Total:		<u>\$5,145,289</u>

Rollup Fund and Spending Agency**2022 Spending Agency Appropriation**

610 Facilities Management Fund		
County Manager		<u>\$11,206,024</u>
	Facilities Management Fund Memo Total:	<u>\$11,206,024</u>
612 Fleet Services Fund		
County Manager		<u>\$15,174,868</u>
	Fleet Services Fund Memo Total:	<u>\$15,174,868</u>
645 Self-Insured Employee Benefits Fund		
County Manager		<u>\$29,988,037</u>
	Self-Insured Employee Benefits Fund Memo Total:	<u>\$29,988,037</u>
672 Self-Insured Unemployment Fund		
County Manager		<u>\$255,000</u>
	Self-Insured Unemployment Fund Memo Total:	<u>\$255,000</u>
682 Self-Insured Risk Management Fund		
Financial Services		<u>\$3,867,602</u>
	Self-Insured Risk Management Fund Memo Total:	<u>\$3,867,602</u>
<u>Report Total (Memo Only):</u>		<u>\$649,728,620</u>

**COUNTY OF LARIMER
RESOLUTION TO DESIGNATE ENDING 2022 FUND BALANCES**

A RESOLUTION DESIGNATING ENDING FUND BALANCES FOR THE COUNTY OF LARIMER, COLORADO FOR THE CALENDAR YEAR COMMENCING ON THE FIRST DAY OF JANUARY 2022, AND ENDING ON THE LAST DAY OF DECEMBER 2022.

WHEREAS, the Board of County Commissioners, of the County of Larimer has adopted an annual budget and set mill levies in accordance with Local Government Budget Law, and;

WHEREAS, the Board of County Commissioners has made provision therein for available resources in an amount equal or greater than the total expenditures as set forth in said budget, and;

WHEREAS, the adopted budget contains ending fund balances that represent resources designated for various necessary purposes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO;

Section 1. That the ending fund balance for each fund is designated for the purposes identified as follows:

See Attached - Larimer County - Designations of 2022 Ending Fund Balances by Fund

Section 2. The designations above represent "managerial intent" and, as such, may be amended by the Board of County Commissioners at a future date.

Section 3. That the designations as submitted, amended, and herein above summarized by fund, be approved and adopted as part of the budget of the County of Larimer for the year stated above.

Section 4. That the designations hereby approved and adopted shall be signed by the Board of County Commissioners, and made a part of the public records of the County of Larimer, Colorado.

ADOPTED THIS 15th day of December, 2021.

By: John Kefeler
Chair
Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:
[Signature]
Deputy Clerk to the Board

Designations of 2022 Budgeted Ending Fund Balances by Fund

Fund Type/Fund Name	Reserved for Emergencies	Designated for Capital Outlay	Designated for Working Capital	Future Programs & Services	Unassigned/Unrestricted	TOTAL 2022 Ending Fund Balance
CAPITAL PROJECTS						
500 Improvement District Const	\$0	\$0	\$0	\$326,465	\$0	\$326,465
508 Information Technology Capital	\$0	\$3,494,900	\$0	\$0	\$0	\$3,494,900
512 Capital Expenditures	\$0	\$16,846,982	\$0	\$0	\$0	\$16,846,982
522 Replacement	\$0	\$3,944,447	\$0	\$0	\$0	\$3,944,447
Subtotal - Capital Projects	\$0	\$24,286,329	\$0	\$326,465	\$0	\$24,612,794
DEBT SERVICE						
400 Assessment Debt	\$0	\$0	\$0	\$1,356,908	\$0	\$1,356,908
Subtotal - Debt Service	\$0	\$0	\$0	\$1,356,908	\$0	\$1,356,908
ENTERPRISE						
300 Solid Waste	\$0	\$0	\$0	\$2,417,153	\$0	\$2,417,153
Subtotal - Enterprise	\$0	\$0	\$0	\$2,417,153	\$0	\$2,417,153
GENERAL FUND						
101 General	\$9,375,000	\$0	\$17,700,000	\$10,035,922	\$0	\$37,110,922
102 Climate Change Impact				\$12,000,000		
105 Natural Disaster	\$0	\$0	\$0	\$84,784,254	\$5,551,602	\$90,335,856
Subtotal - General Fund	\$9,375,000	\$0	\$17,700,000	\$106,820,176	\$5,551,602	\$139,446,778
INTERNAL SERVICE						
608 Info Tech Operating	\$0	\$880,556	\$0	\$439,720	\$0	\$1,320,276
610 Facilities Management	\$0	\$1,092,000	\$611,886	\$4,767,085	\$0	\$6,470,971
612 Fleet Services	\$0	\$4,886,123	\$2,009,031	\$0	\$0	\$6,895,154
645 Employee Benefits	\$0	\$0	\$0	\$10,138,901	\$0	\$10,138,901
672 Unemployment	\$0	\$0	\$0	\$1,507,032	\$0	\$1,507,032
682 Risk Management	\$0	\$0	\$518,326	\$8,785,917	\$0	\$9,304,243
Subtotal - Internal Service	\$0	\$6,858,679	\$3,139,243	\$25,638,655	\$0	\$35,636,577
SPECIAL REVENUE						
125 Section 125	\$0	\$0	\$0	\$160,964	\$0	\$160,964
200 Sales Tax	\$0	\$0	\$0	\$5,171,886	\$0	\$5,171,886
215 Natural Resources	\$0	\$0	\$0	\$13,418,501	\$0	\$13,418,501
220 Parks	\$0	\$0	\$0	\$2,269,719	\$0	\$2,269,719
225 Weed District	\$48,866	\$1,417,118	\$162,883	\$0	\$0	\$1,628,867
230 Conservation Trust Fund	\$0	\$0	\$0	\$4,031,628	\$0	\$4,031,628
240 The Ranch	\$0	\$0	\$0	\$4,557,166	\$0	\$4,557,166
245 Building Inspections	\$0	\$0	\$3,157,846	\$427,199	\$0	\$3,585,045
246 Public Trustee	\$0	\$0	\$57,875	\$925,212	\$0	\$983,087
252 Road and Bridge	\$0	\$0	\$6,365,844	\$1,697,557	\$0	\$8,063,401
255 Transportation Expansion	\$0	\$0	\$0	\$3,002,479	\$0	\$3,002,479
262 Human Services	\$0	\$0	\$11,200,000	\$5,783,501	\$0	\$16,983,501
265 Behavioral Health	\$0	\$0	\$0	\$22,185,948	\$0	\$22,185,948
270 Workforce Center	\$0	\$0	\$0	\$961,106	\$0	\$961,106
275 Criminal Justice Services	\$0	\$50,000	\$771,961	\$500,407	\$0	\$1,322,368
282 Health and Environment	\$0	\$0	\$0	\$2,869,987	\$0	\$2,869,987
285 West Vine Stormwater	\$0	\$0	\$0	\$751,781	\$0	\$751,781
290 Drainage	\$0	\$0	\$0	\$506,283	\$0	\$506,283
295 Improvement District	\$0	\$0	\$0	\$9,529,104	\$0	\$9,529,104
SUBTOTAL - Special Revenue	\$48,866	\$1,467,118	\$21,716,409	\$78,750,428	\$0	\$101,982,821
TOTAL - ALL FUNDS	\$9,423,866	\$32,612,126	\$42,555,652	\$215,309,785	\$5,551,602	\$305,453,031

RESOLUTION GRANTING SIGNATURE AUTHORITY TO THE BUDGET DIRECTOR FOR CERTIFICATION OF MILL LEVIES TO COUNTY ASSESSOR AND VARIOUS STATE ENTITIES

WHEREAS, the Board of County Commissioners is required to annually certify to the County Assessor and various entities of the State of Colorado the amounts to be levied against taxable property in Larimer County; and

WHEREAS, this certification is in the form of a Certification of Mill Levy report containing the mill levies of each taxing district of Larimer County; and,

WHEREAS, the Budget Office, within the County Manager Department, gathers and organizes this report for the Board of County Commissioners; and

WHEREAS, Colorado Revised Statutes 39-1-111 (1-3) and 39-1-111.5(3) allow the Board of County Commissioners to delegate the certification and submission of mill levies to the County Assessor and to various State entities.

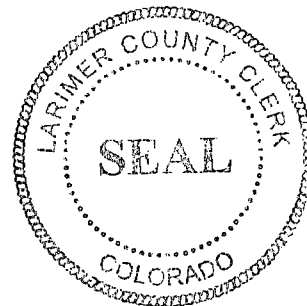
NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LARIMER, COLORADO:

Section 1. That the Budget Director, within the County Manager Department, is granted authority to sign the Certification of Mill Levy report and to submit it to the County Assessor and necessary state entities for property tax year 2021, collection in 2022.

ADOPTED THIS 15th day of December, 2021.

BOARD OF COUNTY COMMISSIONERS OF LARIMER COUNTY, COLORADO

By: *John DeFalon*
Chair, Board of County Commissioners
County of Larimer, State of Colorado



ATTEST:

[Signature]
Deputy Clerk to the Board

Approved As-To Form:

[Signature]
County Attorney

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