

Transportation Capital Expansion Fee Summary

Larimer County, CO

| <i>Development Type</i> | <i>TCEF for County Arterials and Intersections</i> | <i>Intersection Improvements</i> | <i>Regional Roads</i> | PROPOSED TOTAL TCEF | <i>CURRENT TOTAL TCEF</i> | <i>Increase or Decrease</i> | <i>Percent Change</i> |
|---|--|----------------------------------|-----------------------|----------------------------|---------------------------|-----------------------------|-----------------------|
| <i>Residential (per dwelling) by Sq Ft of Finished Living Space</i> | | | | | | | |
| 900 or less | \$3,098 | \$521 | \$237 | \$3,856 | \$3,501 | \$355 | 10% |
| 901 to 1300 | \$4,291 | \$721 | \$328 | \$5,340 | \$4,906 | \$434 | 9% |
| 1301 to 1800 | \$5,138 | \$864 | \$393 | \$6,395 | \$5,912 | \$483 | 8% |
| 1801 to 2400 | \$5,934 | \$998 | \$453 | \$7,385 | \$6,924 | \$461 | 7% |
| 2401 to 3000 | \$6,564 | \$1,104 | \$502 | \$8,170 | \$7,768 | \$402 | 5% |
| 3001 to 3600 | \$7,082 | \$1,191 | \$541 | \$8,814 | \$8,459 | \$355 | 4% |
| 3601 or more | \$7,517 | \$1,264 | \$575 | \$9,356 | \$9,037 | \$319 | 4% |
| <i>Nonresidential (KSF = square feet of floor area in thousands)</i> | | | | | | | |
| Mini Warehouse/Self Storage (per acre) | \$9,635 | \$1,620 | \$737 | \$11,992 | | | |
| Warehousing/Agricultural (per KSF) | \$801 | \$134 | \$61 | \$996 | \$2,150 | -\$1,154 | -54% |
| Industrial/Manufacturing (per KSF) | \$1,580 | \$265 | \$120 | \$1,965 | \$2,150 | -\$185 | -9% |
| Commercial/Retail/Restaurants (per KSF) | \$7,918 | \$1,332 | \$605 | \$9,855 | \$9,069 | \$786 | 9% |
| Office & All Other Services (per KSF) | \$5,082 | \$855 | \$388 | \$6,325 | \$5,337 | \$988 | 19% |