Owl Canyon Corridor Project

Board of County Commissioners Hearing Monday, November 17, 2008



Agenda

- First.... Public Participation
- Background, Purpose and Need
- Alternatives Analysis
- Staff Recommendations
- Next Steps



Public Participation



Public Outreach

- Website (1,000+ hits)
- 4 Mailings (~400)
- 3 Open houses;
 Attendance: 130
- Individual and group meetings
- EAB meeting

Public Involvement

- Web comments
- Emails / phone calls
- Attendance at mtgs
- Comment cards
- Individual and group meetings
- 2 Public Hearings



If you hear:

The County staff didn't *listen* to me.

It may really mean:

The County staff didn't agree with me.



Listening to the public, we heard opposite opinions...

"I don't care where it goes—just pave the \$#%& road!"



"There is no need to pave Owl Canyon Road."

"Thanks for looking ahead and developing a plan."



"This project is a waste of taxpayer dollars."

"Thanks for these open houses. Very helpful."



"Why no public meetings? Open houses are worthless."



...As well as some voices in the middle.

"Please as soon as possible decide where and when this project is going to happen... I'm tired of not knowing how my property is going to be affected."

"I don't really like any of these options, but I think (this) choice does the least damage..."

"It's good to at least feel that the County is *listening* to the concerns of the people who live in this area."



The final staff recommendations reflect the direction we originally received from the County Commissioners:

- The current conditions cannot continue indefinitely and some improvements will eventually be needed.
- Identify a specific alignment for road surfacing, function and safety improvements to accommodate both the existing and likely future traffic using these County roads



The final staff recommendations <u>also</u> reflect numerous ideas, criteria, improvements, etc. we received from citizens:

- First open house gathered insights and perspective about the corridor
- Citizens helped identify weighting for analysis, provided input on route selection
- Throughout the process, citizen input helped achieve a balance between regional mobility and local impact

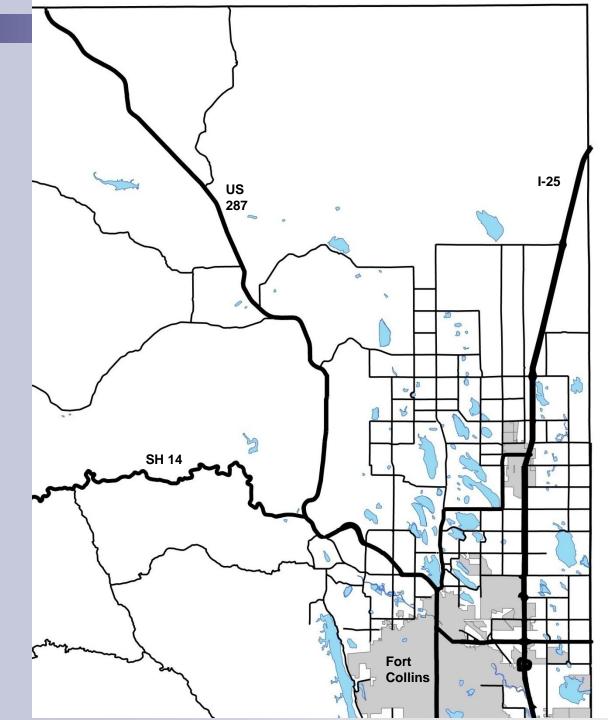


Background, Purpose and Need



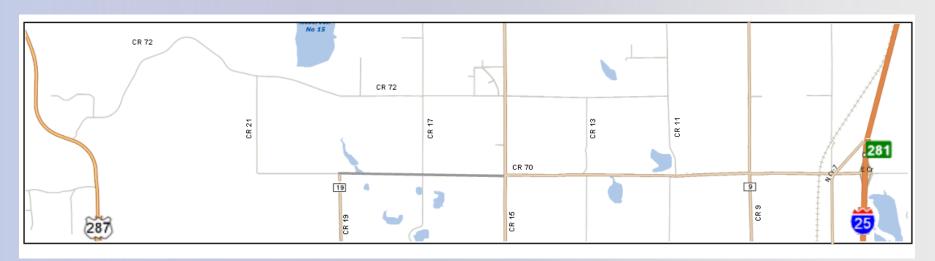
Project Context

Lack of east/west roadway connections





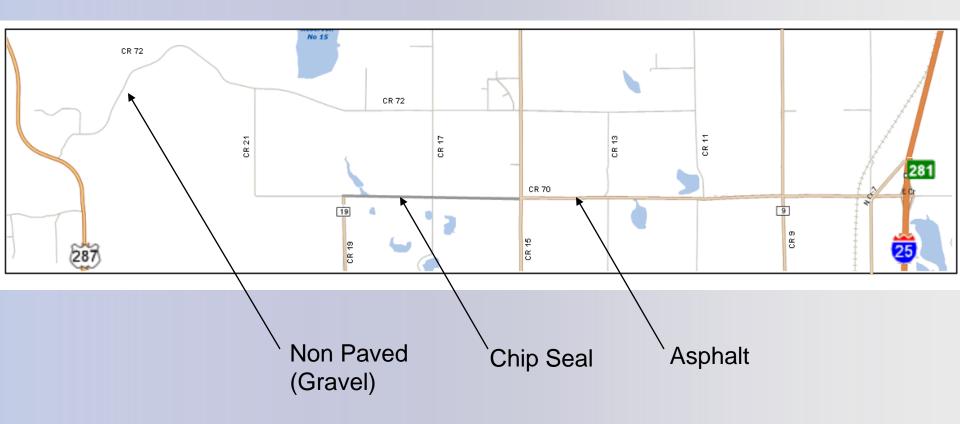
Owl Canyon Corridor



- How is the corridor being used now?
- How will it be used in the future?
- What do we need to do to respond to that use?
 (alignment, capacity and safety improvements, cost estimates, construction phasing)



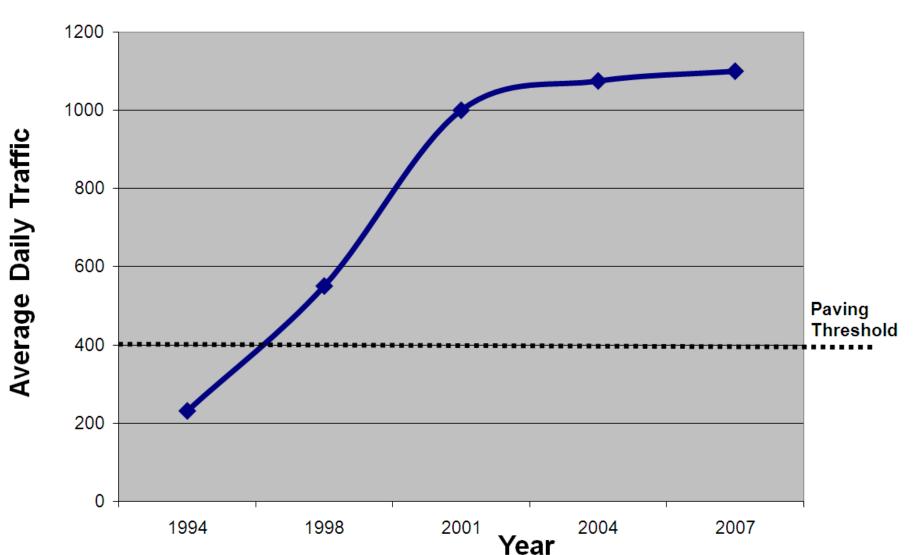
Roadway Surface



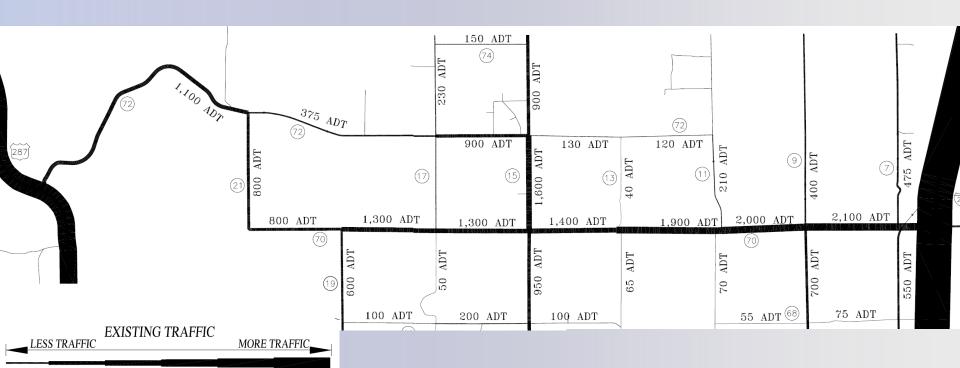


Traffic Growth

Historic Volumes along CR 72 Between US 287 and CR 21

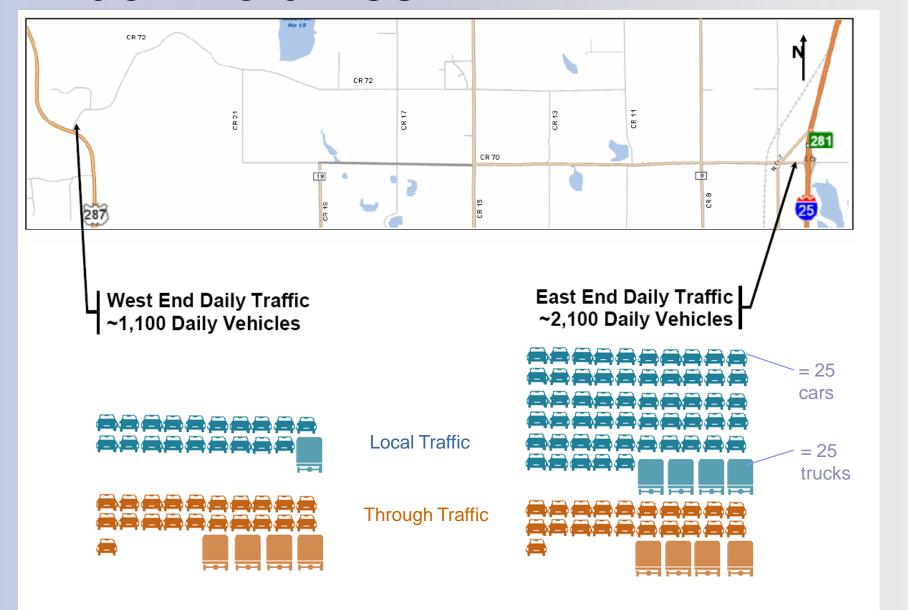


Current Traffic Volumes

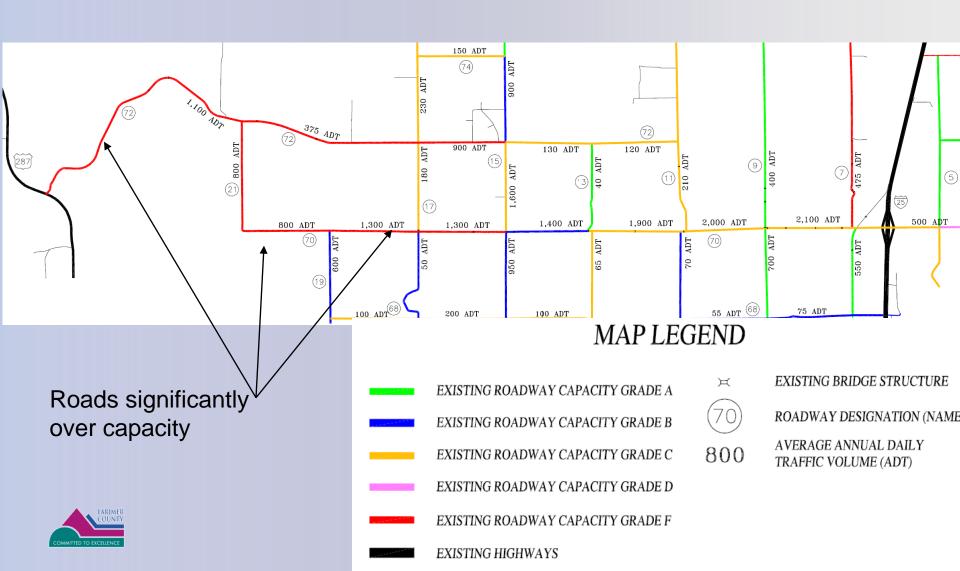




Truck Volumes

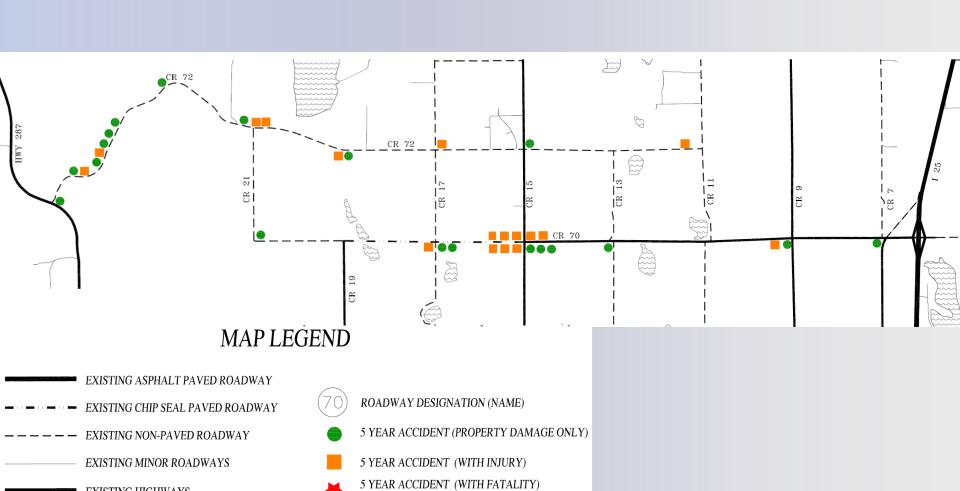


Roadway Capacity



Accident History

EXISTING HIGHWAYS



(NO FATALITIES WITHIN LAST 5 YEARS)

Maintenance Costs

Maintenance Cost Per Mile Per Year

Average mainline County road

Gravel surface (< 400 daily vehicles) \$ 9,450 Paved surface (400 -14,000 daily vehicles) \$ 6,500

Owl Canyon corridor
 Gravel surface (> 800 daily vehicles)

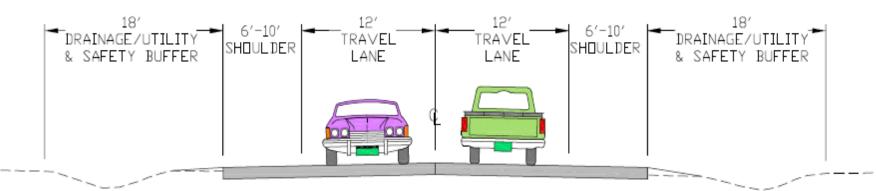
\$ 29,300



How will the Owl Canyon corridor be used in the future?

- Not a state highway
- 2-lane county roadway

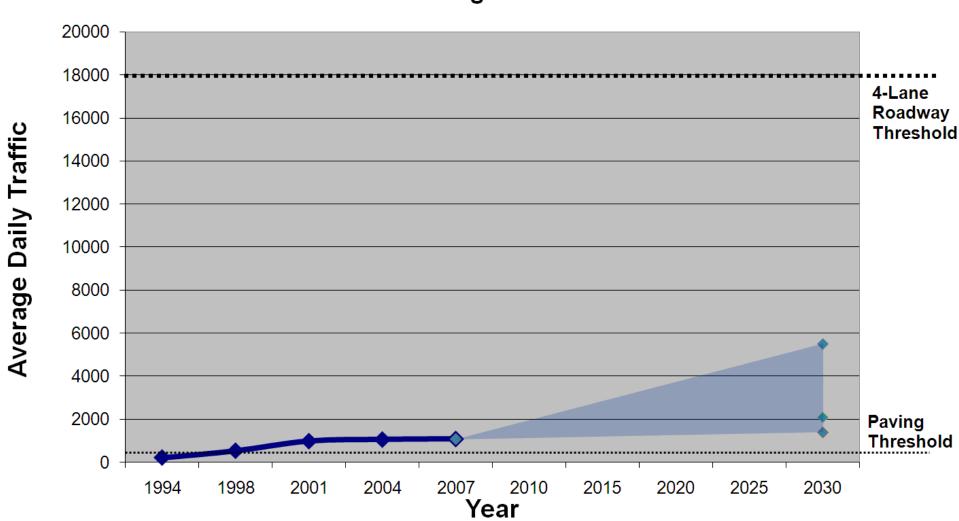
2 LANE ROADWAY





Future Traffic Volumes

Potential Future Volumes along CR 72 Between US 287 and CR 21



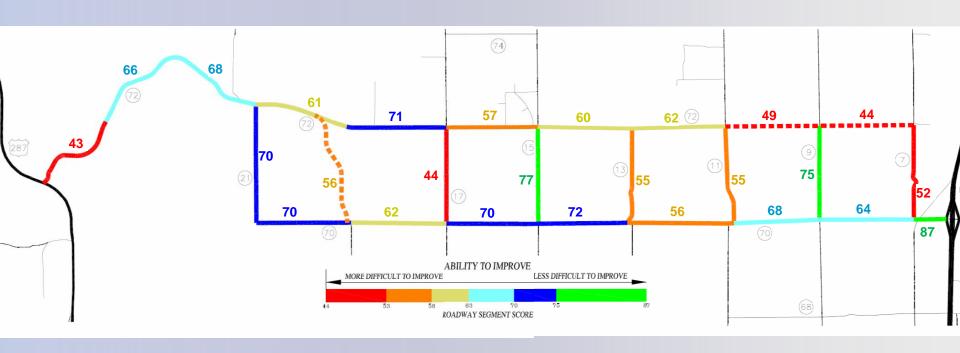
Alternatives Analysis



Roadway Segment Analysis

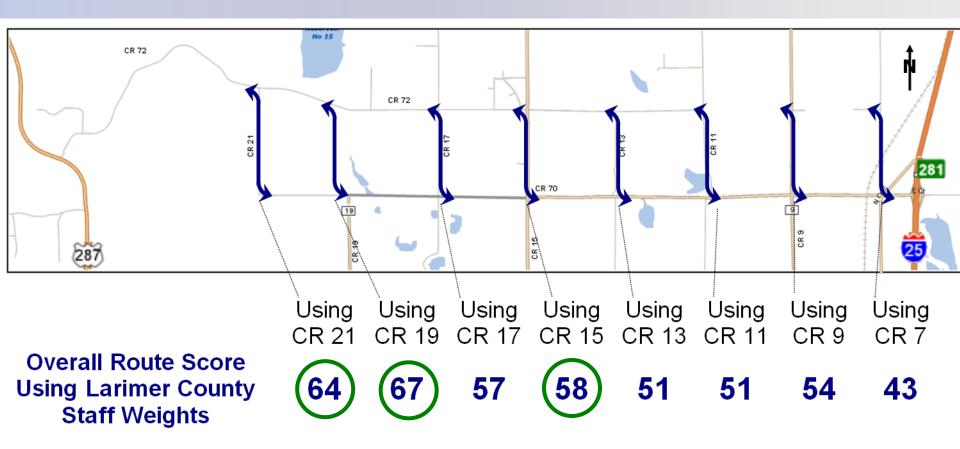
Analysis Criteria	Score 1-10	Weight (importance factor)	Max Score
Cost Effectiveness Geometrics (i.e. curves), Paving, Bridges, and Cost for Right of Way	1-10	3.0	30
# of properties along segment # of structures within 150 ft # of driveways Type of land use Landscaping (trees / fences etc)	1-10	2.5	25
Safety Accident History Roadside hazards Intersections Slopes from road	1-10	2.5	25
Minimize Environmental Impacts	1-10	1.0	10
Capacity and Connectivity	1-10	1.0	10
TOTAL		10.0	100

Roadway Segment Analysis





Roadway Segment Analysis



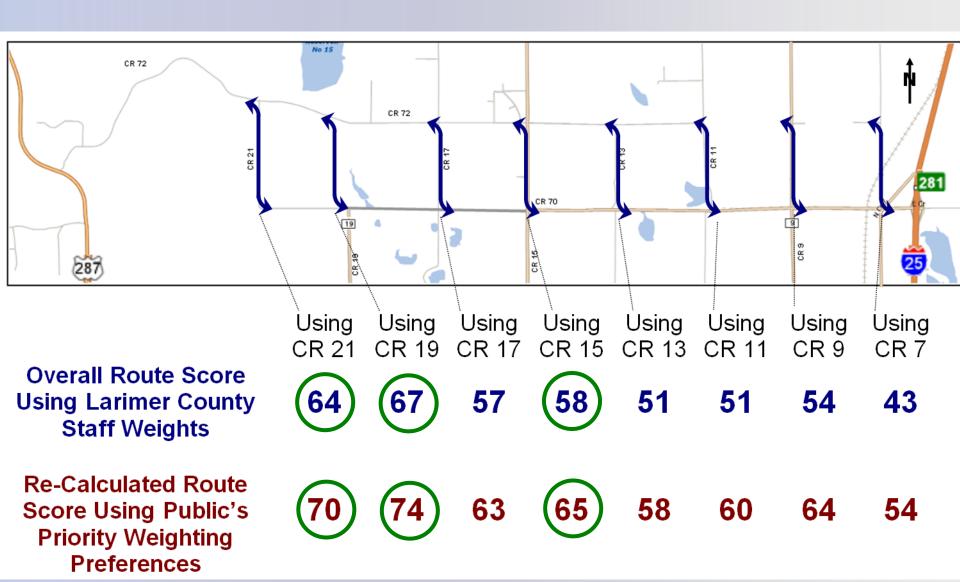


Using Different Weighting for Criteria

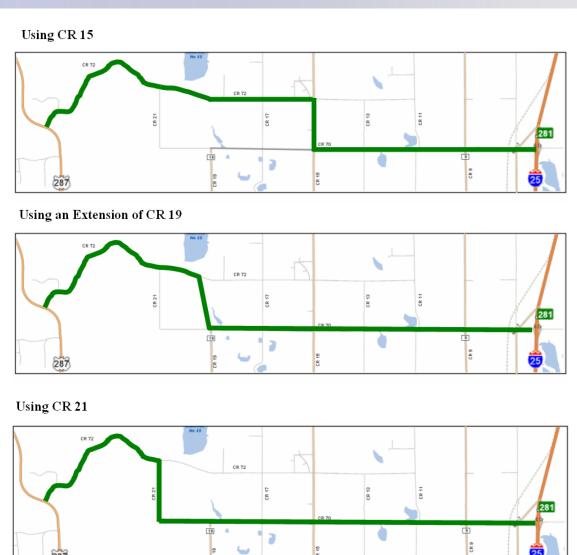
Analysis Criteria	Importance Factors (Weights)		
	Larimer County Staff	Public / Citizen	
Cost	3.0	.5	
Adjacent Owner Impacts	2.5	3.6	
Safety	2.5	2.7	
Environmental	1.0	2.2	
Connectivity, Capacity	1.0	1.0	
TOTAL	10.0	10.0	



Segment Analysis Results



Short List of Final Alternatives





Comparing The Three Routes







Criteria	Using CR 21	Using CR 19	Using CR 15
Length in miles	11.43	~11.25	11.17
# Segments	12	12	12
Capacity			
# Segments currently paved	5	5	6
# Segments currently chip sealed	2	2	0
# Segments currently gravel	5	4	6
# Segments over existing capacity	7	5	4
Total daily traffic (sum of all segments)	17,100	16,674 *	16,150
Adjacent Owner Impacts			
# of Access Points (Driveways)	81	73	82
# Properties Abutting	88	91	101
# Buildings w/in 150 ft	21	21	24
# Buildings w/in 90 ft			
Main Residences	5	5	4
Outbuildings	8	8	10
Environmental			
Wetlands	CR 70 between 19-17	CR 70 between 19-17	none **
Threatened / Endangered Species	none	none	none
Existing Road Right of Way	10 miles of 60 ft	9 miles of 60 ft	10 miles of 60 ft
	1 mile of 80 ft	1 mile of 80 ft	1 mile of 70 ft
		1 mile of 0 ft	
Structures along Alignment			
Box or Bridge	12	11	9
# to be ultimately re-built	11	11	9
Unique Significant Issues	Alignment at CR 70/21	New Roadway	Neighborhood along CR 72
	("Weaver corner")		west of CR 15
, and the second se		Realign intersection at	Lack of travel mobility from
		CR 70 / CR 19	CR 19 to the west
Unique Benefits		1 mile less of road to maintain	
Public Preference	8%	71%	17%
Cost	\$15,610,000	\$15,840,000	\$ 15,435,000
Add eventual paving of CR 70 between			\$2,620,000
CR 19 and CR 15 due to regional needs			
TOTAL COST	\$15,610,000	\$15,840,000	\$18,055,000

^{*} With relocated traffic from CR 21

How Results Compare To Other Routes neutral

With eventual paving needs, this would be similar to other alternatives

Staff Recommendation for Alignment of Eventual Paved 2-lane Road





Next Steps (when funding becomes available)



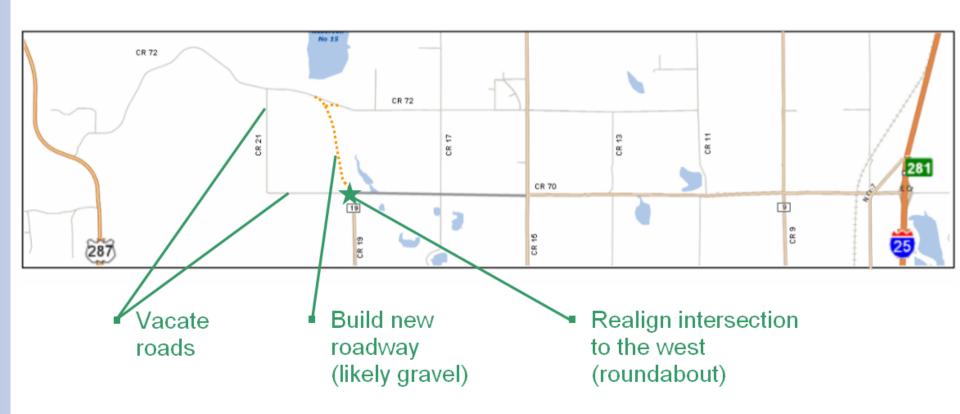
Phase I

1 – Spot Safety Improvements - Corridor Wide



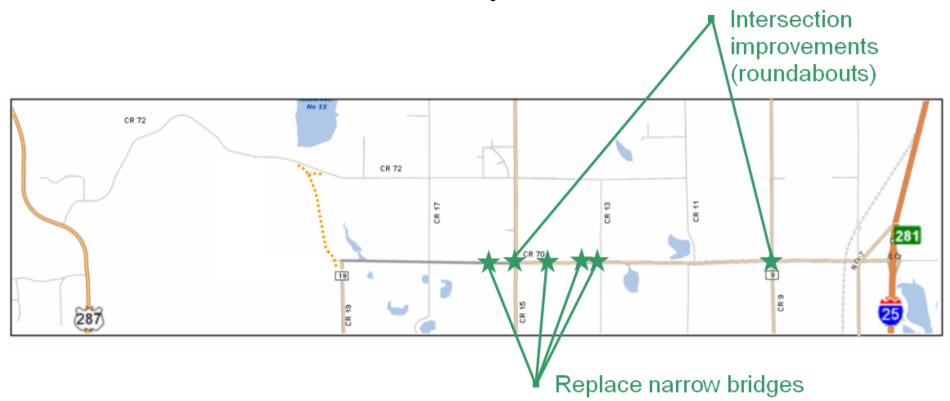


2 – Construct New Alignment and Intersection at CR 19





3 - Miscellaneous Geometric Improvements





4 - Paving (2-lane road)





5 - Ultimate Improvements As Needed In Future Years



MAY INCLUDE:

Shoulder Widening Intersection Re-alignment (CR 7, 11, and 13) Replace Bridges



Project Adoption Timeline

Planning Commission Hearing October 15

(unanimous
recommendation for adoption)

Board of County

Commissioner Hearing

November 17

Implementation



Depending on funding



&

Answers

