



Small Grants for Community Partnering (SGCP) Budget Worksheet

Grant Year: 2023

Project Name: Carter Community Garden**Applicant:** Carter North Community Association

ITEMIZED EXPENSES

FUNDING SOURCES

List the items from your project that will incur expense. Include the funding source(s) for each line item, including anticipated funding from SGCP. The cells will expand as you add text.

Materials & Supplies/Unit	Quantity	Unit Cost	Total	Funding Source	Cash	In-Kind	SGCP Grant \$
Drip irrigation system/various parts	1.0	n/a	425.00	SGCP			425.00
Compost /yds	10.0	22.00	220.00	SGCP			220.00
Top soil /yds	18.0	23.00	414.00	SGCP			414.00
Pathway material (pavers)/tons	10.0	17.00	170.00	Carter North Community Assoc.	170.00		
Pathway material (pea gravel) /tons	6.0	24.00	144.00	Colorado Sand Company		100.00	44.00
Pathway material delivery (5% max)	1.0	n/a	120.00	SGCP			120.00
Bobcat Rental /hr	3.0	125.00	375.00	Carter North/ SGCP	175.00		200.00
Weed barrier/ 4x100	5.0	45.00	225.00	Fort Collins Nursery		225.00	
Perennials	100.0	9.00	900.00	SGCP			900.00
Subtotal			\$2,993.00	Subtotals	\$345.00	\$325.00	\$2,323.00

Include all paid and volunteer labor. Include the value of volunteer labor at **\$31.51** per hour, as set by The Independent Sector for the State of Colorado.

Labor Costs	Hours	Rate	Total	Funding Source	Cash	In-Kind	NA
Ground prep for bed and pathway	8.0	31.51	252.08	Carter North Volunteers		252.08	NA
Backfill garden/lay weed barrier	15.0	31.51	472.65	Carter North Volunteers		472.65	NA
Install perennials	5.0	31.51	157.55	Carter North Volunteers		157.55	NA
Subtotal			\$882.28		\$0.00	\$882.28	\$0.00

Transportation reimbursement is limited to two categories. Please review the criteria and funding limitations.

Transportation	Miles	Rate	Total	Funding Source	Cash	In-Kind	SGCP Grant \$
			0.00				
			0.00				
			0.00				
Subtotal			\$0.00	Subtotals	\$0.00	\$0.00	\$0.00

TOTAL PROJECT COST**\$3,875.28****FUNDING TOTALS****\$345.00****\$1,207.28****\$2,323.00**

50% minimum match is required.

Above total cannot exceed \$3,500.

TOTAL PROJECT COST' and 'FUNDING GRAND TOTAL' must match.

FUNDING GRAND TOTAL**\$3,875.28**