



BOYS & GIRLS CLUBS
OF LARIMER COUNTY

Boys & Girls Clubs of Larimer County
Immediate Needs Grants Report

Mission:

The mission of Boys & Girls Clubs of Larimer County (BGCLC) is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. The Club environment consists of a safe place, staffed by trained professionals, offering diverse & inclusive youth development programs to youth ages 6-18. We strive to provide a Club experience that assures success is within reach of every young person who enters our doors. In Larimer County, BGCLC is the most affordable comprehensive, facility-based, out-of-school program that includes meals, enrichment activities, mentoring, and mental health services. In 2022, BGCLC provided these services in Fort Collins, Estes Park, Loveland, and Wellington at 17 different locations and served over 2,936 youth.

Funding:

The out-of-school programming offered at BGCLC is a vital service for many families in Larimer County. It promotes economic stabilization and addresses inequities that were exacerbated by the pandemic. The two main areas we will focus on to expand our capacity are transportation and staffing.

A nationwide bus driver shortage had impacted our ability to get youth to Club after school. In previous years, the local school districts would have buses available to drop children & teens off at Clubs after school which was not an option when we applied for this grant. Therefore, many of the youth who utilized Club services in the past, or even in the summer, aren't able to get to the Club. Although we have our own buses, we were unable to fully staff our Clubs and at the same time send drivers out of the Club to pick up youth from school. Ideally, we can ensure that we have staff members at Club and also others available to transport and coordinate transportation to our sites in Loveland, Fort Collins, and Wellington. This included drivers, coordinators, and substitutes for the days when regular staff members are unavailable. If transportation is no longer a barrier to accessing service, Clubs will be able to serve a greater

number of youth each day. Immediate Needs Grant funding was used for gas and vehicle repairs on our vans. These vans were used to transport youth to Clubs from schools.

Additionally, to better serve youth in a larger capacity, we focused on supporting staff salaries. This allowed us to fill some of the open positions at our Clubs in Loveland, Fort Collins, and Wellington. Funding from the Immediate Needs Grant was used for staff personnel at our three traditional sites in Loveland, Fort Collins and Wellington and our two school sites in Loveland, Garfield Riverview Elementary Schools.

BGCLC greatly appreciates Larimer County's continued support for our youth and recognizes how important this funding was to help our families recover from the pandemic.

Thank you!

If you have any questions about this proposal, please contact Annalise Mecham, Development Director, at 970-372-4537 or amecham@bgclarimer.org.



BOYS & GIRLS CLUBS
OF LARIMER COUNTY

2022 IMPACT REPORT



Make their futures

BR  **GHT**

About Us



Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Vision

To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living healthy lifestyles.

Values

Safety

Our Clubs are a safe haven where youth feel physically and emotionally secure.

Fun

Our Clubs are fun for youth of all ages.

Supportive

Youth develop meaningful relationships with peers and adults.

Opportunities

Youth are exposed to new and diverse experiences giving them opportunities to broaden their horizons.

Recognition

We recognize and affirm young people's self-worth and accomplishments.

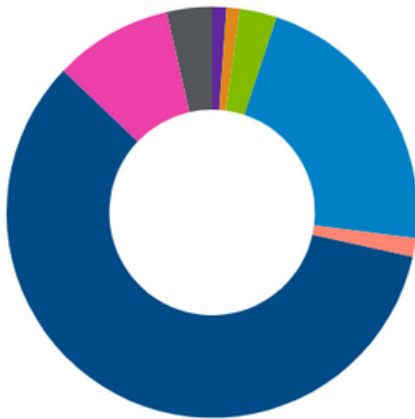


Who We Serve

**Number of
Unduplicated
Youth Served in
2022.**

2,936

Race/Ethnicity



**American Indian or
Alaska Native: 1%**
Asian: 1%
**Black or African
American: 2%**
Hispanic or Latino: 22%
**Middle Eastern or North
African: 1%**
White: 59%
Two or more races: 9%
Other: 5%

**Average Annual
Household Income**

\$40,000

Age



5-9 years old: 51%
10-12 years old: 34%
13-18 years old: 15%

Our Impact



Academic Success

- Our eight-week workforce development program, Summer of Discovery, showed academic growth equivalent to 11.5 weeks of additional reading instruction and seven weeks of math instruction
- 86% of Club members report mainly receiving As and Bs in 2022
- 86% of Club members are interested in learning more about science, computers, or technology

Character & Leadership

- 94% of Club members try to help when they see people in need
- 77% of Club members believe they can make a difference in their communities
- 18 Club members participated in the annual Youth of the Year competition, a national Boys & Girls Clubs of America leadership initiative

Connection & Belonging

- 81% of members feel like they belong at the Club
- 88% of members feel safe being themselves at the Club
- 87% of Club members say they have an adult at the Club that they can go to when they have a problem



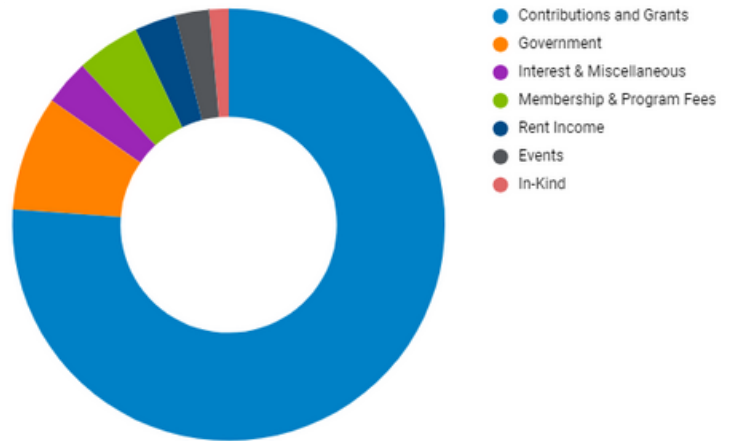
Financials

Fiscal year June 1, 2021 - May 31, 2022

Revenues

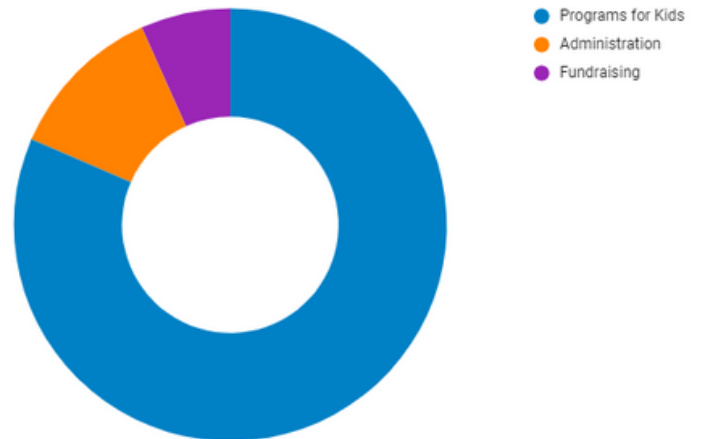
Numbers from the BGCLC 2021 990 Tax Form.

Contributions & Grants	\$3,837,897
Government	\$434,109
Interest & Miscellaneous	\$172,324
Membership & Program Fees	\$239,148
Endowment & Investment Losses	-\$505,915
Rent Income	\$156,285
Events	\$127,985
In-Kind	\$73,276
	\$4,535,109



Expenses

Programs for Kids	\$3,393,644
Administration	\$492,111
Fundraising	\$279,896
	\$4,165,651



Total net assets as of 5/31/2022

Includes buildings, vehicles, endowments, etc.

\$15,404,243

Board of Directors

Members who served any time between January 1, 2022 - December 31, 2022.

Board President

Pete Meyer, *Brinkman Partners*

Fred Abramowitz, *Abramowitz & Franks*

Carlos Belloso, *Comcast*

Ryan Cosner, *Cosner Financial Group*

Stephanie Dohn, *Dohn Construction*

Patrick Elder, *Elder Construction*

Mike Grell, *Plante Moran*

Paul Harter, *Camp Creek Holdings, Inc.*

Diane Jackson, *UCHealth*

Emily Jolly Birdsall, *Emily Birdsall Jolly Events*

Lin Kuzmich, *KCS, Inc.*

Debbie McCubbin, *Community Leader*

Dwayne Schmitz, *Poudre School District*

Rob Stumbaugh, *Four Pines Advisors*

Sue Wagner, *Bank of Colorado*

Zach Wilson, *The Wilson Law Firm*

Corporate Partners

Thank you to our incredible group of 2022 corporate partners!

Title Partners



Presenting Partners



Supporting Partners

Adams Bank & Trust

Brinkman Construction

Dohn Construction

Elder Construction

fnbo

HP

Kaiser Permanente

Loveland Sertoma

Orthopaedic & Spine

Center of the Rockies

Pedersen Toyota

Poudre Valley REA

General Partners

ANB Bank

Canvas Credit Union

McCarthy Building Companies

Saunders Heath

SCHEELS

Shirazi Benefits

UCHealth

Wilson Law Firm

Club Locations



Estes Park Clubs

Estes Park Elementary School

Fort Collins Clubs

Fort Collins
Harmony Village

Loveland Clubs

B.F. Kitchen Elementary School
Edmondson Elementary School
Garfield Elementary School
Lincoln Elementary School
Loveland-Pulliam
Mary Blair Elementary School
Monroe Elementary School
Riverview Pk-8 School
Sarah Milner Elementary School
Truscott Elementary School
Winona Elementary School

Wellington Clubs

Sage Homes Wellington
Wellington Middle-High School

Thank you!



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www.BeGreatLarimer.org | 970-223-1709

